



City of Blaine

City Council Workshop

September 15, 2025 | 5:30 PM
Blaine City Hall
10801 Town Square Drive NE
Blaine, MN 55449

AGENDA

NOTICE OF WORKSHOP MEETING

In accordance with the provisions of Section 3.01 of the Blaine City Charter, a Council Workshop meeting is scheduled for the following purpose:

- 1. Call to Order**
- 2. Roll Call**
- 3. New Business**
 - 3.1.** 2025-209 Traffic Issues Update
Sponsors: Daniel Schluender, Director of Engineering
 - 3.2.** 2025-210 2026-2030 Parks and Open Space Capital Improvement Plan (Continuation)
Sponsors: Jason Zimmerman, Finance Director
- 4. Other Business**
- 5. Adjournment**



City of Blaine Staff Report

File Number: 2025-209

Agenda Date

September 15, 2025

Status

In Control

City Council

File Type

Workshop Item

New Business - Daniel Schluender, Director of Engineering

Agenda Item # 3.1

Traffic Issues Update

Background

Staff will present an update on 2025 resident traffic issues that have been sent to city council and city staff.

Staff Recommendation

Questions for Council

Attachment List

1. Presentation



Council Workshop

9/15/25

Traffic Issue Process



- ◆ PD/Engineering Receive Resident Concern
- ◆ Both Departments Log In Shared File
- ◆ Resident/Council Response
- ◆ Log Status

2025 Log Summary



Item #	crosswalk (violations/ requests)	speed violations	stop violations	Speed/Stop Sign Request	Other	comments
1	1	1		1		Speed sign request
2			1			
3				1		Speed sign request
4			1			
5			1			
6		1				
7					1	school traffic congestion
8	1					
9		1				
10		1				school zone
11		1				
12		1				
13					1	sidewalk under construction
14		1				
15		1				
16					1	parking
17		1				atv speeding
18		1				
19					1	add EVP
21		1	1			
22		1	1			
23		1				
24					1	underage drivers
25		1				school zone
26		1		1		
27		1				
28		1				
29		1			1	sign lines (trees)
30		1				
31		1				
32					1	traffic congestion
33					1	dangerous curve
34				1		Stop Sign Request
35			1			
36					1	signage request (no turn on Red)
37		1				
38					1	no parking request
39					1	Signal timing
40		1				
41		1				
42					1	reckless driving
43		1				
44					1	turning issues
45		1				
46		1				

Traffic Issues Update



◆ 2025 Traffic Issues

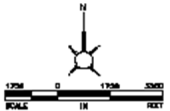
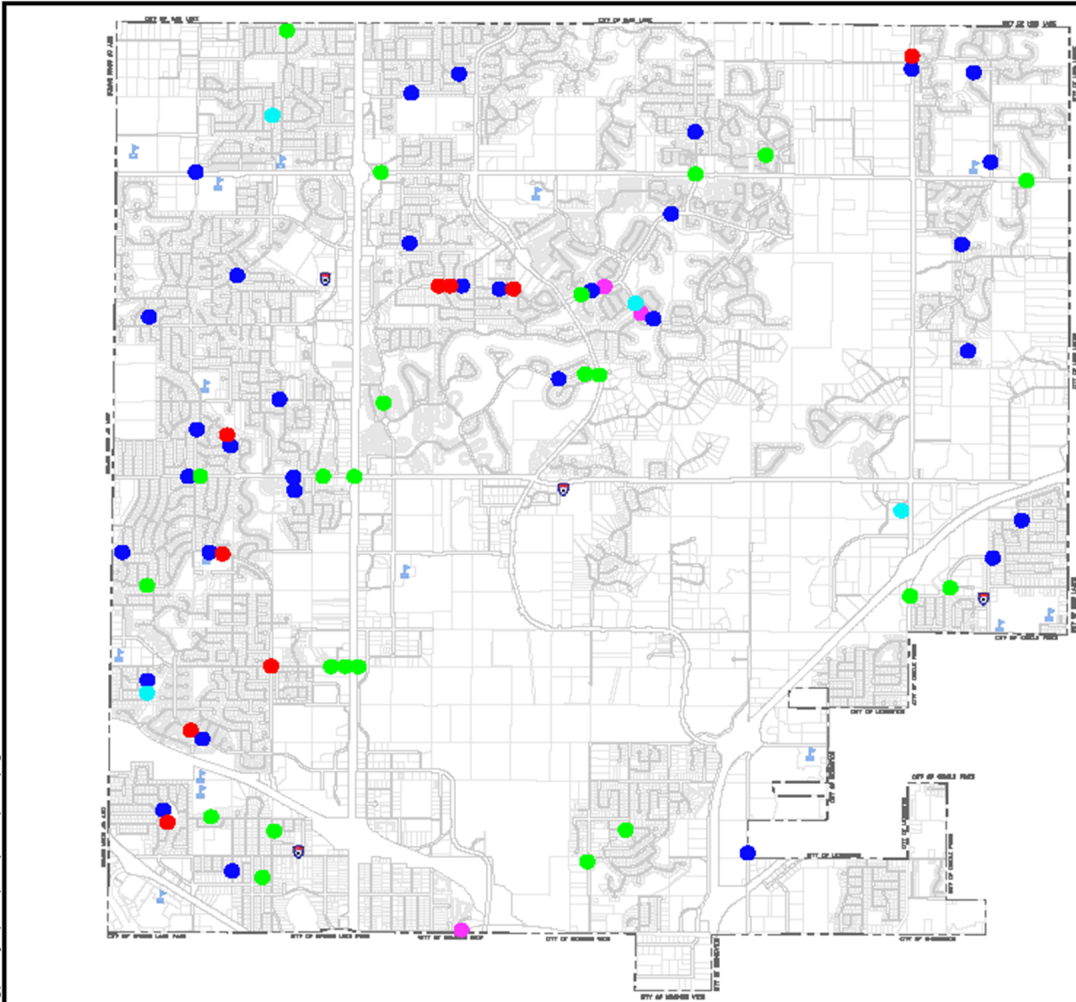
- ◆ Cross Walks
- ◆ Speed
- ◆ Stop
- ◆ Signs
- ◆ Others

2025 Resident Traffic Concern Map



CITY OF BLAINE 2025 TRAFFIC COMPLAINTS

- CROSSWALK VIOLATION/REQUEST
- SPEED VIOLATION
- STOP VIOLATION
- SIGN REQUEST (STOP OR SPEED)
- OTHER



ENGINEERING DEPARTMENT
10001 Town Square Drive, Blaine, Minnesota 55449
Phone (763) 785-0172

Discussion

- ◆ Process Review
- ◆ Improvements





City of Blaine Staff Report

File Number: 2025-210

Agenda Date	Status
September 15, 2025	
In Control	File Type
City Council	Workshop Item

New Business - Jason Zimmerman, Finance Director

Agenda Item # 3.2

2026-2030 Parks and Open Space Capital Improvement Plan (Continuation)

Background

The 2026-2030 Parks and Open Space Capital Improvement was introduced by staff at the September 3, 2025 workshop. The Council, limited by time, asked that the item be returned to the September 15, 2025 workshop to allow for further discussion.

The Park and Open Space CIP serves to establish an outline of the significant investments proposed in the city's park and recreation infrastructure. The intent is to provide a blueprint for the management, maintenance, and future enhancements of public park amenities to ensure they meet the expectations of residents and visitors. Projects are proposed based on staff assessment of facilities and infrastructure, the Parks Master Plan, and input from the community, City Council, Park Board, and Natural Resources Conservation Board. There are three categories and funds under which park projects can be classified:

- Neighborhood Park Improvements Fund – park and trail improvements
- Parks Development Fund – development of new parks and improvements to existing regional/community parks
- Open Space Fund – improvement and maintenance of the City's open spaces and trail system

Revenues

Revenue for the various parks capital funds comes from four major funding sources: park dedication fees, general tax levies, billboard rental income, and wetland credit sales.

Park dedication fees are required subject to City ordinance and the fee schedule. Estimates for 2026 have been reduced to better reflect the current environment, with the 2025 first half actuals pacing at 75% compared to 2024 and approximately 20% compared to 2021 and 2022. With future development

subject to private investment and timing difficult to pinpoint, staff recommend a conservative approach to this funding source. The required park dedication fees are as follows:

- New residential (\$4,894/unit) is split with 65% going to the Parks Development Fund and 35% going to the Open Space Fund
- New commercial (\$8,704/acre)
- Industrial (\$6,702/acre)
 - Commercial and industrial park dedication fees are exclusively allocated to the Parks Development Fund

A general tax levy is assessed annually by the Neighborhood Park Improvement Fund. A levy can also be assessed at the Council's discretion to fund specific projects, such as the Aquatore Band Shell in 2022. The Council increased the levy for the Neighborhood Park Improvement Fund from \$350,000 to \$500,000 for 2023 to help address increased maintenance needs in the fund, specifically trails. For 2024, the tax levy was removed and supplemented with a one-time \$500,000 transfer from the Strategic Priorities Fund. The 2025 levy restored this funding back to \$500,000 and the 2026-2030 plan is presented with this same annual level of funding.

Revenues generated from billboard rentals are allocated to neighborhood park improvement projects. The projected annual billboard revenue is consistent with existing contracts.

Wetland credit sales are allocated for open space and trail improvement projects. Sale proceeds are based on current staff projections of when credits may become available. On December 2, 2024 [Council authorized](#) a contract with ISG for monitoring, maintenance planning, and review of the [Wetland Sanctuary](#) as further restoration efforts are needed before any additional credits can be released for sale. Current estimates indicate a potential for approximately between 40-45 additional wetland credits, pending the level of success of future restoration efforts.

Other revenue sources may include donations from outside sources and interest earned on accumulated fund balances. These funding sources are generally inconsistent and are committed to specific purposes.

The Neighborhood Park Improvements Fund

The Neighborhood Park Improvements Fund serves to maintain and replace existing infrastructure in city parks. The majority of improvements occur in neighborhood parks, which are generally smaller parks located in or near residential areas. These parks typically include a playground structure, a form of sport court area (e.g. basketball, tennis, pickleball courts), an area of green space, and a picnic pavilion or shelter. As development and growth within the city slows, this fund is facing increased pressure to preserve assets across the City. Under the current trail maintenance budget, the city is able to rehabilitate approximately one to two miles of trail per year. With over 100 miles of trail in the city, additional funding could be considered to develop a more aggressive, long-term schedule. This fund typically includes requests of approximately \$700,000 annually to match the level of anticipated revenues provided, while maintaining a relatively conservative fund balance (reserve). Projects requested in 2026 include various improvements to the trail system, shelter replacement and building repairs at Ostmans Park, and a playground replacement at Sanctuary South Park.

The Parks Development Fund

The Parks Development Fund was established for the development of new parks and new improvements to city parks. This fund is primarily funded by park dedication fees, which have statutory and city code spending restrictions. Park dedication fees must be used to acquire, develop, or improve parks based on the approved park systems plan per [state statute](#). Per [City ordinance](#), park dedication fees must be used for the purchase or improvement of parks, playgrounds, community centers, or other recreational facilities in accordance with the park and recreation segment of the City's Comprehensive Plan. The City has used park dedication funds in the past for improvements to The Blaine Baseball Complex (BBC), Jim Peterson Park, Lexington Athletic Complex, Happy Acres Park, and Aquatore Park. Significant projects requested for 2026 include the final phase of site improvements at the Blaine Baseball Complex and expansion of the parking lot at Jim Peterson Park. Additionally, in 2026, \$1 million is proposed to be transferred to the Open Space Fund to assist in the Blaine Wetland Sanctuary Trail Development. The five-year plan also calls for the construction of a new community park west of Lexington Avenue and north of Main Street, although the timing is recommended to coincide with the construction of additional residential property in the direct vicinity.

The Open Space Fund

The Open Space Fund is used to maintain a number of designated open spaces, including the Blaine Wetland Sanctuary (BWS) and Pioneer Park. The NRCB provides input and makes recommendations regarding the expenditures within this fund. In addition to projects in the BWS, this funding also includes the clearing of invasive species from open spaces, and restoration of native flowers, grasses and other flora. The requested projects for 2026 include reoccurring annual funding for trail development in the open space, general wetland maintenance, and funding for the construction of the first three trail phases within the Blaine Wetland Sanctuary. With the costs for the first three phases anticipated to exceed \$4.8 million as outlined during the April 14, 2025 City Council Workshop, staff were given direction to provide the Council with alternative proposals at a future workshop, which will be discussed as part of the CIP presentation.

A copy of the presentation will be attached before noon on the day of the meeting.

Attachments:

- *Fund Summaries – include 2024 actuals, the 2025 budget, and the proposed 2026-2030 CIP; with detailed revenue sources, project expenses/budgets, and projected cash balances*
- *Detailed Project Listing – summary of each project for the proposed CIP, with descriptions of work to be completed and staff recommendations*
- *Project Map - location of the proposed CIP projects*

Staff Recommendation

Questions for Council

Does the Council support the plan as proposed?

- While the CIP lays out a long-term plan, expenditures specifically planned for the next fiscal year become the approved capital budget. Projects identified in future fiscal periods are for planning purposes only and are not an authorization to incur contractual commitments.
- If Council would like any changes to the plan, this is the best opportunity to communicate those recommendations and determine if there is a consensus.

Attachment List

1. Parks Presentation
2. Parks Fund Summaries
3. Parks Project List
4. Parks Capital Map



2026-2030 Capital Improvement Plan Parks and Open Space

09/03/2025



Statistics

Current Parks Assets Maintained

- ▶ 755 acres of parks
- ▶ 43 park shelters
- ▶ 14 park buildings
- ▶ 54 playgrounds
- ▶ 826 acres of open space
- ▶ 71 miles of trails
- ▶ 104 fields and courts

Work Completed Since 2019

- ▶ 2 acres of park land added
- ▶ 9 shelters built or refurbished
- ▶ 23 playgrounds replaced
- ▶ 14.5 acres of open space deeded
- ▶ 2.87 miles of trails refreshed*
- ▶ 18 courts painted and refurbished
- ▶ 8 basketball hoops/backboards replaced



Parks & Open Space CIP

- ▶ The Park and Open Space CIP serves to establish an outline of the significant investments proposed in the city's park and recreation infrastructure
- ▶ The intent is to provide a blueprint for the management, maintenance, and future enhancements of public park amenities to ensure they meet the expectations of residents and visitors
- ▶ Projects are proposed based on staff assessment of facilities and infrastructure, the Parks Master Plan, and input from the community, City Council, Park Board, and Natural Resources Conservation Board



Parks & Open Space CIP Structure

There are three categories and funds under which park projects can be classified:

- ▶ Neighborhood Park Improvements Fund – park and trail improvements
- ▶ Parks Development Fund – development of new parks and improvements to existing regional/community parks
- ▶ Open Space Fund – improvement and maintenance of the City's open spaces and trail system

2024 Completed Projects



Completed in April

Jim Peterson Lighting



Completed in July

Lexington A.C. Rink



Completed in July

Aquatore Band Shell

2025 Featured Projects



\$400,000

Blaine Baseball Complex
(In Progress)



\$100,000

Olympia Park
(Complete)



\$350,000

Trail Rehabilitation
(On going)

2026 Project Spotlights



Ostmans Park Building

\$35,000

Original building from 1970
Repair walls and roof



Jefferson Park Playground

\$115,000

Original playground is 20 years old
Replace playground and play curb



Trail Rehabilitation

\$450,000

Annual Program
Maintenance/rehabilitation of existing trails



Funding Sources – Property Tax Levy

Neighborhood Parks levy was increased from \$350,000 in 2022 to \$500,000 in 2023

- ▶ Currently replacing park structures every 18-20 years
 - ▶ Replacement of three park structures per year on average
 - ▶ Significant progress in last five years

- ▶ Increase in funding was targeted for trails
 - ▶ With 71 miles of trail, additional investment would be focused here
 - ▶ Trail network continues to expand with additional development
 - ▶ Currently anticipating approximately \$350,000 of trail maintenance per year

Funding Sources – Park Dedication



- ▶ Park Dedication Fee Structure:
 - ▶ 100% of commercial (\$6,702/acre) & Industrial (\$8,704/acre) goes to the Park Development Fund
 - ▶ Residential (\$4,894/unit) park dedication is split 65%/35% between Park Development and Open Space Funds
- ▶ Collected when lots are platted – not tied to permitting
- ▶ Can only be used for capital improvements

Park Dedication Revenues							
2018	2019	2020	2021	2022	2023	2024	2025 Aug YTD
\$ 2,562,429	\$ 2,061,096	\$ 1,551,497	\$ 4,049,798	\$ 3,369,788	\$ 1,089,082	\$ 732,821	\$ 123,944



Funding Sources – Other

▶ Wetland Credit Sales

- ▶ Dependent on the release of wetland credits by the Board of Water and Soil Resources (BWSR)
- ▶ Current model assumes sales resuming in late 2027

Wetland Credit Sales							
2018	2019	2020	2021	2022	2023	2024	2025 Aug YTD
\$ 773,770	\$ -	\$ 680,099	\$ 1,095,783	\$ 1,059,115	\$ -	\$ -	\$ -

▶ Billboard Revenue

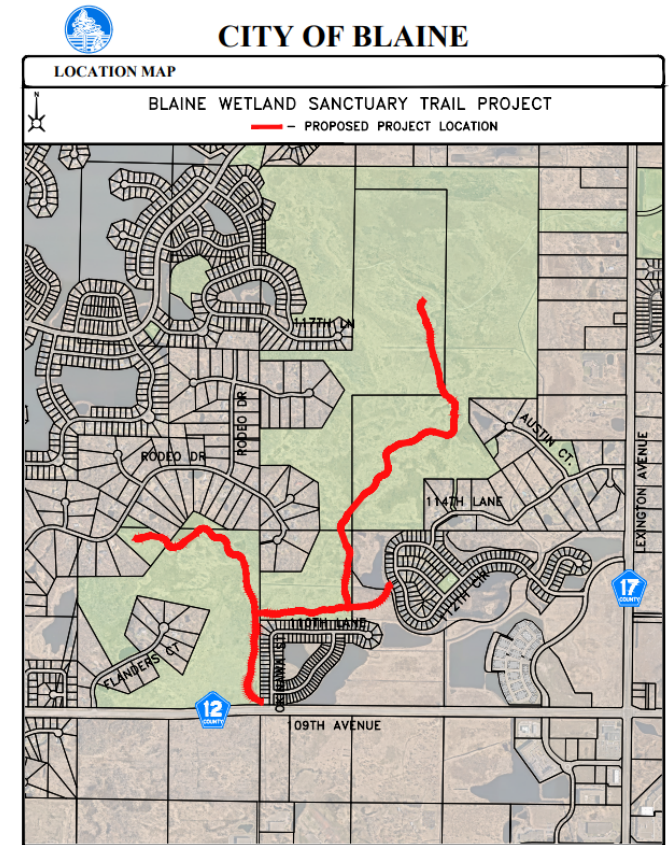
- ▶ Four active leases with Clear Channel

▶ Donations

- ▶ Miscellaneous donations received from the Blaine Festival and other organizations or individuals

BWS Trail Development

- ▶ April 14 staff presented to council
- ▶ April 29 staff hosted open house for residents
- ▶ Total project funding \$4,850,000
 - ▶ \$1,000,000 in 2025; \$3,850,000 in 2026
- ▶ Design & construct new trails
- ▶ Network connections to 3 existing neighborhoods
 - ▶ North Oaks West, Sanctuary Preserve, North Meadows



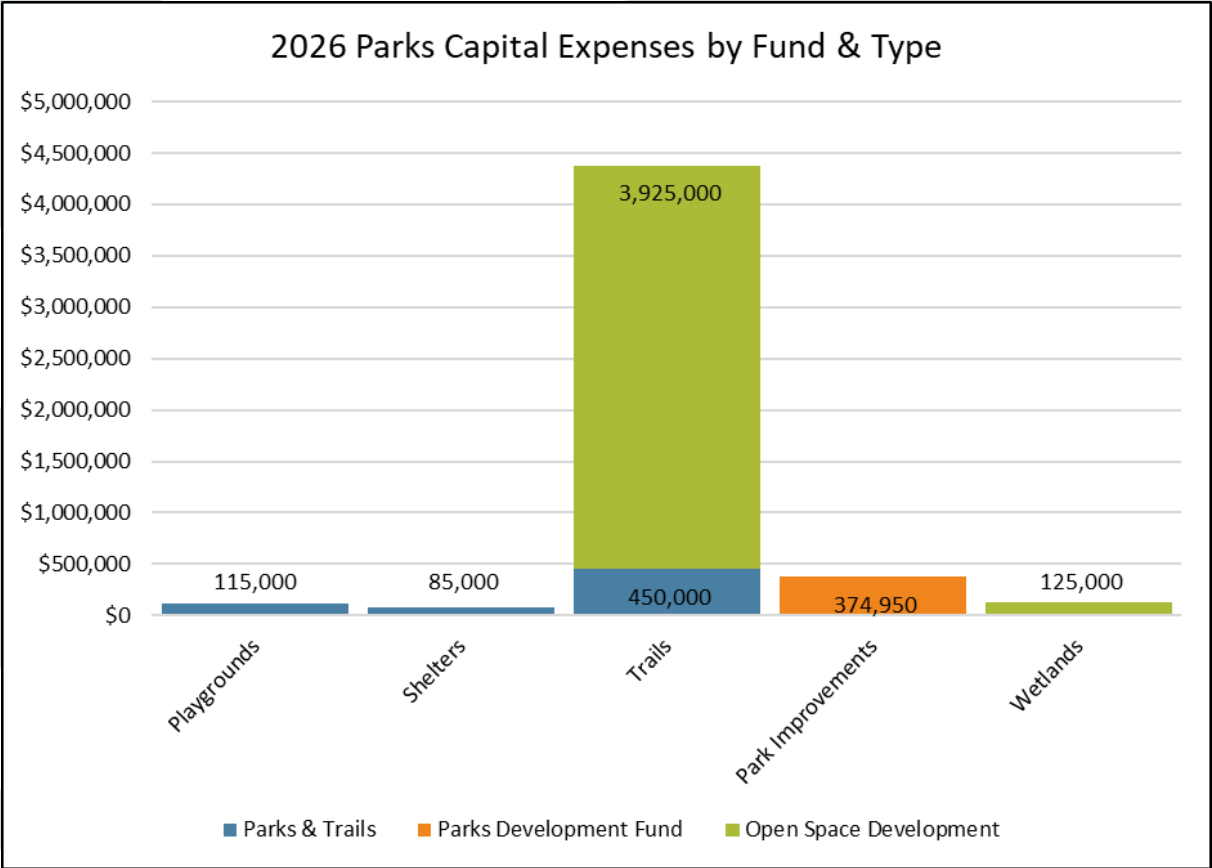
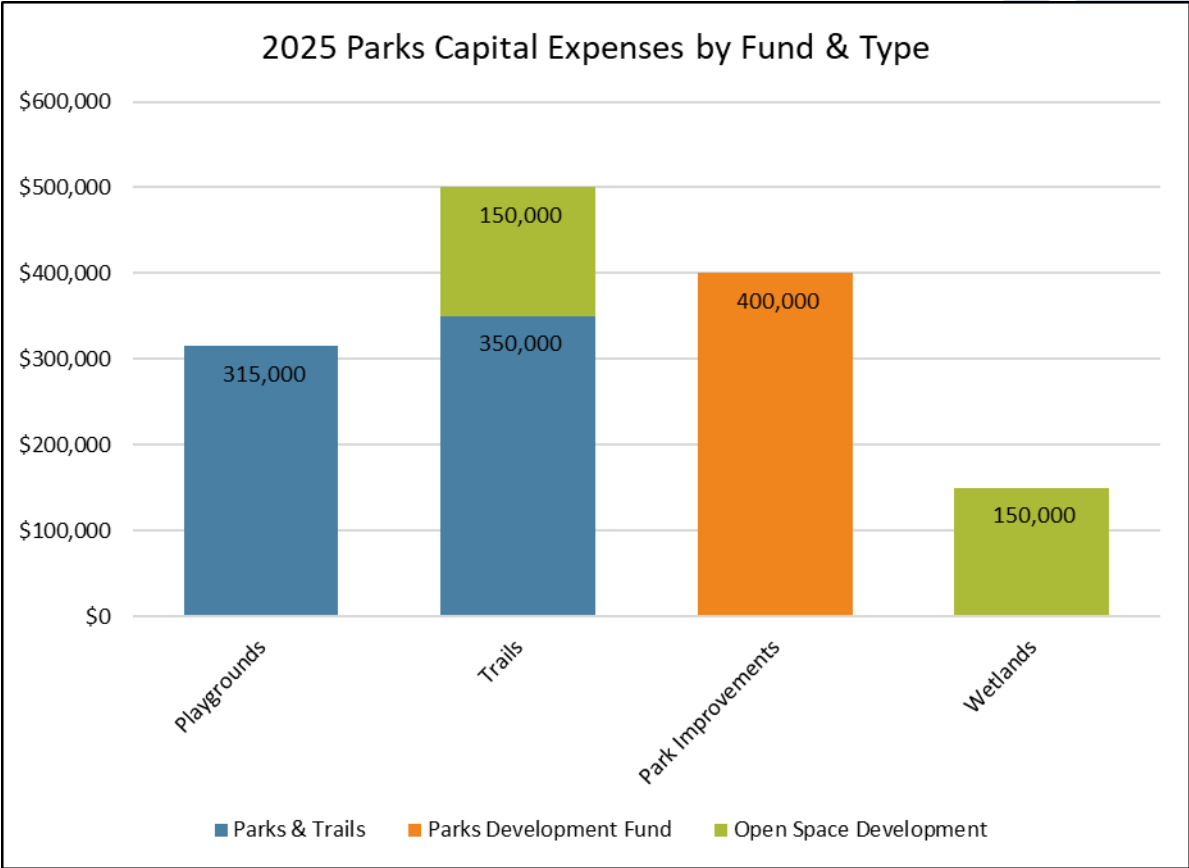
Item	PermaTrak	Modular Trails	Wickcraft	Custom Mfg
BASE BID: SEGMENT 1	\$1,747,841	\$1,946,091	\$2,211,156	\$2,430,181
BASE BID: SEGMENT 2	\$1,514,439	\$1,678,839	\$1,900,643	\$2,088,743
ALTERNATE BID: SEGMENT 3	\$1,460,382	\$1,632,682	\$1,827,580	\$1,972,470
ALTERNATE BID: SEGMENT 4	\$2,965,728	\$3,266,178	\$3,657,275	\$3,972,420

BWS Trail Development

- ▶ Proposed CIP includes a total budget of \$4.85 million for BWS segments 1-3
 - ▶ PermaTrak product – 5,000lb loading trail
- ▶ Appears financially viable under current model
 - ▶ Park Dedication
 - ▶ Wetland Credit Sales
- ▶ Alternative 2,500lb loading trail is estimated to reduce costs by $\approx$ \$482,850
- ▶ Need Council direction to initiate project this fall

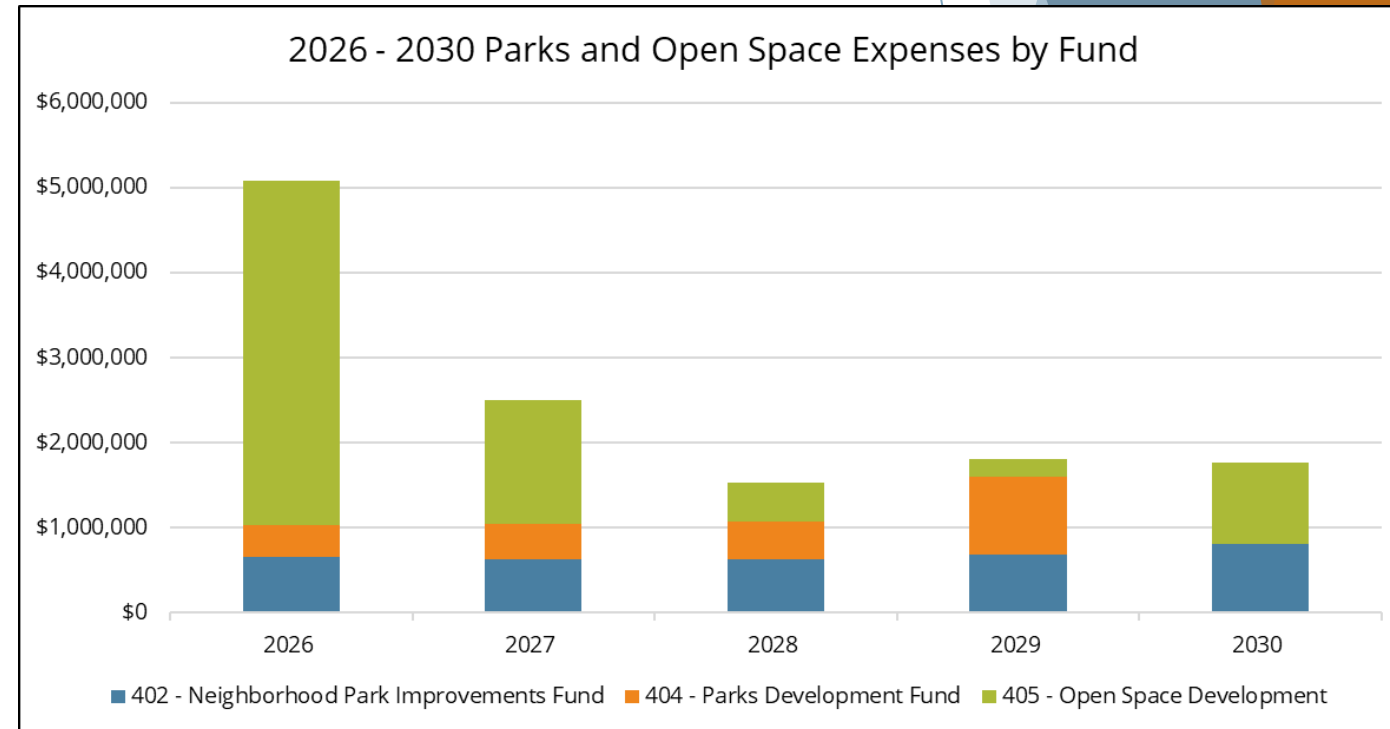


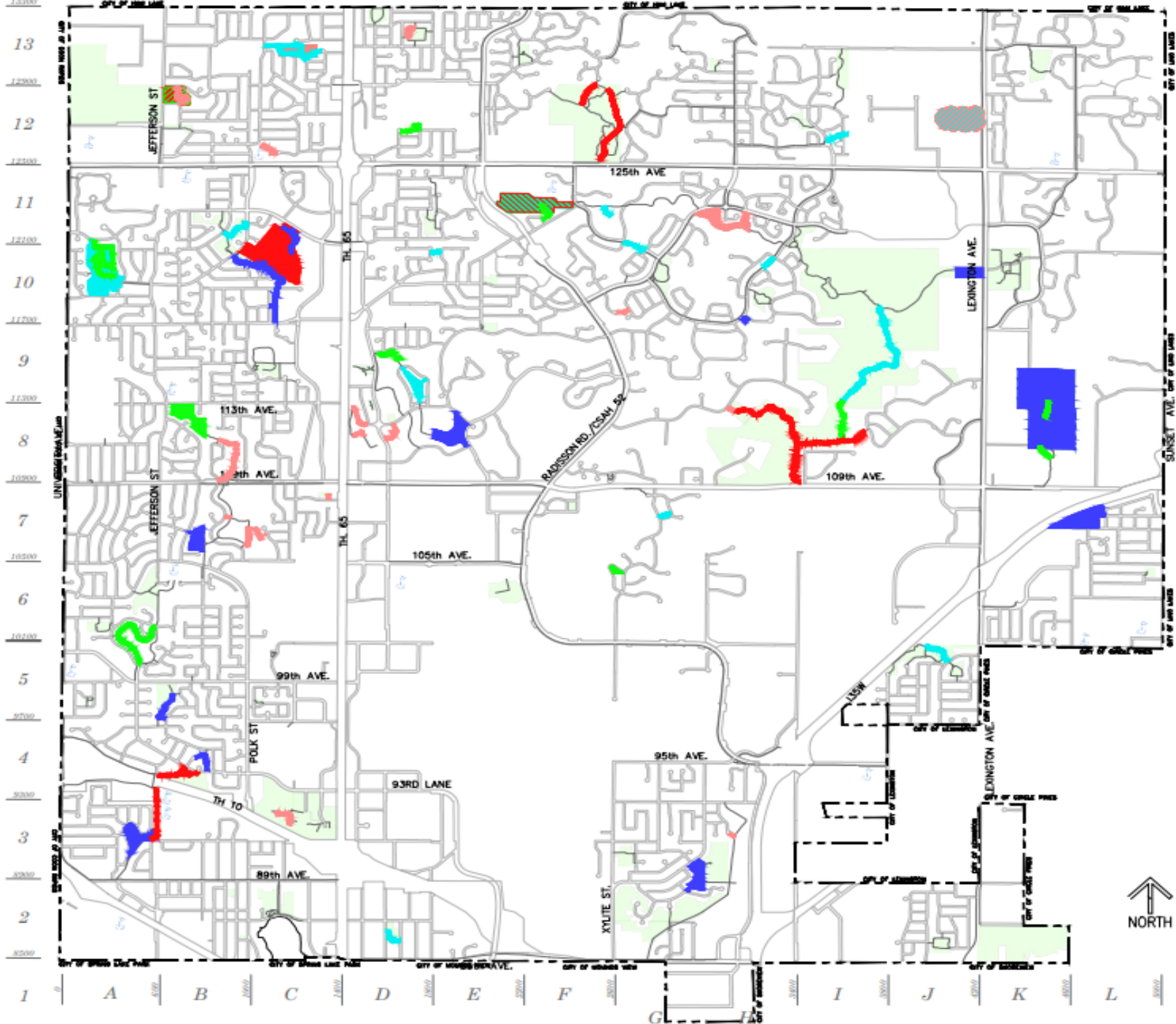
Parks and Open Space Capital Comparison



CIP Future Highlights

- ▶ Blaine Wetland Sanctuary (BSW) Trail Development
 - ▶ 2024 carryforward to 2025; \$1,000,000
 - ▶ Additional funding in 2026 to complete first 3 phases; \$3,850,000
- ▶ BWS Structure and Restroom
 - ▶ Proposed in 2030; \$750,000
- ▶ New park west of Lexington & north of Main Street
 - ▶ Proposed in 2029; \$925,000
- ▶ Jim Peterson Wheel Park
 - ▶ Proposed in 2027/2028; \$400,000





5 YEAR C.I.P.

CITY OF BLAINE

PARKS CAPITAL PROJECTS

LEGEND

- 2026 PROJECTS
- 2027 PROJECTS
- 2028 PROJECTS
- 2029 PROJECTS
- 2030 PROJECTS

CROSS-HATCHING INDICATES PROJECT TAKES PLACE OVER MULTIPLE YEARS.

PARK PROJECTS SHOWN ARE SUBJECT TO CHANGE BASED ON YEARLY EVALUATION OF STREET CONDITIONS.

PRINT DATE: 8/21/2025



ENGINEERING DEPARTMENT
 10801 Town Square Drive, Blaine, Minnesota 55449
 Phone (763) 785-6172

City of Blaine, Minnesota
Neighborhood Park Improvement Fund - 402
Summary of Revenues, Expenditures, and Change in Fund Balance
2026-2030 Capital Improvement Plan - As of September 3, 2025

	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 CIP	2027 CIP	2028 CIP	2029 CIP	2030 CIP
Operating Revenues									
Property Tax Levy	\$ 494,914	\$ -	\$ 3,063	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Billboard Revenue	182,936	183,000	188,303	193,000	193,000	193,000	193,000	193,000	193,000
Investment Earnings	7,844	-	23,813	5,000	5,000	5,000	5,000	5,000	5,000
Total Revenues	685,694	183,000	215,179	698,000	698,000	698,000	698,000	698,000	698,000
Capital Outlay									
Trail Maintenance	92,797	265,000	261,359	353,641	450,000	350,000	350,000	350,000	250,000
Carrara East Court Improvements	122,236	-	-	-	-	-	-	-	-
Xylite Park Playground	111,963	-	-	-	-	-	-	-	-
Sunnyside Park Playground	109,972	-	-	-	-	-	-	-	-
Court Replacements	102,182	-	-	-	-	-	-	-	-
Oak Creek Park Playground	55,107	-	-	-	-	-	-	-	-
Palmer Park Playground	55,000	-	-	-	-	-	-	-	-
Blaine Baseball Building Improvements	35,249	-	-	-	-	-	-	-	-
Lakeside Park Sport Court	15,450	-	-	-	-	-	-	-	-
West Lake Park Playground	-	120,000	119,999	-	-	-	-	-	-
Lakeside Park Playground	-	95,000	95,000	-	-	-	-	-	-
Colony Preserve Park Playground	-	60,000	59,870	-	-	-	-	-	-
London Park Shelter	-	50,000	43,831	-	-	-	-	-	-
Pioneer Park Shelter	-	50,000	50,000	-	-	-	-	-	-
Suzanne Park Playground	-	50,000	49,999	-	-	-	-	-	-
Ivy Hills Park Playground	-	-	-	115,000	-	-	-	-	-
Austin Park Playground	-	-	-	100,000	-	-	-	-	-
Olympia Park Playground	-	-	-	100,000	-	-	-	-	-
Jefferson Park Playground	-	-	-	-	115,000	-	-	-	-
Ostmans Park Shelter Replacement	-	-	-	-	50,000	-	-	-	-
Ostmans Park Building Repair	-	-	-	-	35,000	-	-	-	-
Sanctuary South Park Playground	-	-	-	-	-	100,000	-	-	-
Little League Playground	-	-	-	-	-	60,000	-	-	-
Jefferson Park Shelter Replacement	-	-	-	-	-	40,000	-	-	-
Various parks - Fencing and Backstops	-	-	-	-	-	75,000	-	-	40,000
Sanctuary North Park Playground	-	-	-	-	-	-	125,000	-	-
Trees Edge Park Playground	-	-	-	-	-	-	100,000	-	-
Happy Acres Park Shelter	-	-	-	-	-	-	50,000	-	-
Lakeside Commons Park Playground	-	-	-	-	-	-	-	150,000	-
Ostmans Park Playground	-	-	-	-	-	-	-	110,000	-
Fillmore Playground	-	-	-	-	-	-	-	70,000	-
Kane Meadows Park Shelter	-	-	-	-	-	-	-	-	35,000
South Lake Playground	-	-	-	-	-	-	-	-	70,000
Eastside Park Playground	-	-	-	-	-	-	-	-	100,000
Lochness Park Shelter	-	-	-	-	-	-	-	-	100,000
Aurelia Park Shelter	-	-	-	-	-	-	-	-	50,000
Deacons Park Playground	-	-	-	-	-	-	-	-	115,000
Quincy Park Shelter	-	-	-	-	-	-	-	-	50,000
Total Capital Outlay	699,956	690,000	680,058	668,641	650,000	625,000	625,000	680,000	810,000
Revenues Over (Under) Expenditures	(14,262)	(507,000)	(464,879)	29,359	48,000	73,000	73,000	18,000	(112,000)
Other Financing Sources (Uses)									
Transfers In from Strategic Priorities	-	500,000	500,000	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	500,000	500,000	-	-	-	-	-	-
Net Change in Fund Balance	(14,262)	(7,000)	35,121	29,359	48,000	73,000	73,000	18,000	(112,000)
Fund Balance, January 1	267,542	253,280	253,280	288,401	317,760	365,760	438,760	511,760	529,760
Fund Balance, December 31	253,280	246,280	288,401	317,760	365,760	438,760	511,760	529,760	417,760
Cash Balance, December 31	\$ 347,207	\$ 340,207	\$ 298,400	\$ 327,759	\$ 375,759	\$ 448,759	\$ 521,759	\$ 539,759	\$ 427,759

City of Blaine, Minnesota
Park Development Fund - 404
Summary of Revenues, Expenditures, and Change in Fund Balance
2026-2030 Capital Improvement Plan - As of September 3, 2025

	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 CIP	2027 CIP	2028 CIP	2029 CIP	2030 CIP
Operating Revenues									
Park Dedication Fees	\$ 821,870	\$ 1,021,662	\$ 482,620	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Investment Earnings	294,978	-	93,484	35,000	20,000	18,000	18,000	12,000	15,000
Miscellaneous Revenue	-	-	9,857	-	-	-	-	-	-
Total Revenues	1,116,848	1,021,662	585,961	285,000	520,000	518,000	518,000	512,000	515,000
Capital Outlay									
Sunrise Ponds Park	868,503	281,497	7,288	274,209	-	-	-	-	-
Jim Peterson Site Improvements	218,881	1,241,119	524,191	716,928	-	-	-	-	-
Happy Acres Parking Lot	89,708	-	-	-	-	-	-	-	-
Lakeside Commons Gate	48,150	-	-	-	-	-	-	-	-
Aquatore Park Street Lighting	24,424	-	-	-	-	-	-	-	-
Trail Pavement Assessment	11,086	-	-	-	-	-	-	-	-
Lexington Ave Monument Signage	2,600	-	-	-	-	-	-	-	-
Baseball Complex Site Improvements	-	150,000	148,593	401,407	200,000	-	-	-	-
Lakeside Park Bridge Replacement	-	-	-	-	-	375,000	-	-	-
Jim Peterson Parking Lot Expansion	-	-	-	-	174,950	-	-	-	-
New Park West of Lexington/North of Main	-	-	-	-	-	-	75,000	925,000	-
Jim Peterson Wheel Park	-	-	-	-	-	50,000	375,000	-	-
Total Capital Outlay	1,263,352	1,672,616	680,072	1,392,544	374,950	425,000	450,000	925,000	-
Revenues Over (Under) Expenditures	(146,504)	(650,954)	(94,111)	(1,107,544)	145,050	93,000	68,000	(413,000)	515,000
Other Financing Sources (Uses)									
Transfers In From Open Space Fund	-	-	-	-	-	-	1,000,000	-	-
Transfers Out to Bandshell Fund	(2,932,950)	-	(18,888)	-	-	-	-	-	-
Transfers Out to Open Space Fund	-	-	-	-	(1,500,000)	-	-	-	-
Total Other Financing Sources (Uses)	(2,932,950)	-	(18,888)	-	(1,500,000)	-	1,000,000	-	-
Net Change in Fund Balance	(3,079,454)	(650,954)	(112,999)	(1,107,544)	(1,354,950)	93,000	1,068,000	(413,000)	515,000
Fund Balance, January 1	5,753,277	2,673,823	2,673,823	2,560,824	1,453,280	98,330	191,330	1,259,330	846,330
Fund Balance, December 31	2,673,823	2,022,869	2,560,824	1,453,280	98,330	191,330	1,259,330	846,330	1,361,330
Cash Balance, December 31	\$ 2,126,812	\$ 1,475,858	\$ 2,561,252	\$ 1,453,708	\$ 98,758	\$ 191,758	\$ 1,259,758	\$ 846,758	\$ 1,361,758



City of Blaine, Minnesota
Open Space Fund - 405
Summary of Revenues, Expenditures, and Change in Fund Balance
2026-2030 Capital Improvement Plan - As of September 3, 2025

	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 CIP	2027 CIP	2028 CIP	2029 CIP	2030 CIP
Operating Revenues									
Park Dedication Fees	\$ 267,212	\$ 523,202	\$ 250,201	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Wetland Credit Sales	-	200,000	-	-	-	125,000	275,000	300,000	300,000
Miscellaneous Revenue	-	-	5,682	-	-	-	-	-	-
Investment Earnings	273,423	-	203,166	35,000	35,000	5,000	4,000	3,500	1,000
Total Revenues	540,635	723,202	459,049	35,000	285,000	380,000	529,000	553,500	551,000
Operating Expenditures									
Contractual Services - Open Space Management	-	5,000	1,919	5,000	5,000	5,000	5,000	5,000	5,000
Total Operating Expenditures	-	5,000	1,919	5,000	5,000	5,000	5,000	5,000	5,000
Capital Outlay									
Lexington Ave Monument Signage	8,361	-	-	-	-	-	-	-	-
Sunrise Ponds Trail	2,350	-	-	-	-	-	-	-	-
Blaine Wetland Sanctuary Trail Development	-	1,000,000	-	1,000,000	3,850,000	250,000	250,000	-	-
Trails Development - Open Space	-	150,000	63,563	-	75,000	75,000	75,000	75,000	75,000
Wetland Management - Site 7	-	100,000	-	100,000	100,000	100,000	100,000	100,000	100,000
Ongoing Maintenance of BWS	-	50,000	-	25,000	25,000	25,000	25,000	25,000	25,000
BWS Structure and Restroom	-	-	-	-	-	-	-	-	750,000
105th Redevelopment Advance	-	-	-	-	-	1,000,000	(1,000,000)	-	-
Total Capital Outlay	10,711	1,300,000	63,563	1,125,000	4,050,000	1,450,000	(550,000)	200,000	950,000
Total Operating & Capital Expenditures	10,711	1,305,000	65,482	1,130,000	4,055,000	1,455,000	(545,000)	205,000	955,000
Revenues Over (Under) Expenditures	529,924	(581,798)	393,567	(1,095,000)	(3,770,000)	(1,075,000)	1,074,000	348,500	(404,000)
Other Financing Sources (Uses)									
Transfers In From Park Development Fund	-	-	-	-	1,500,000	-	-	-	-
Transfers Out From Park Development Fund	-	-	-	-	-	-	(1,000,000)	-	-
Transfer Out To Open Space Referendum Fund	-	-	(3)	-	-	-	-	-	-
Transfer Out To EDA Capital Fund	-	-	(1,524,600)	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	-	(1,524,603)	-	1,500,000	-	(1,000,000)	-	-
Net Change in Fund Balance	529,924	(581,798)	(1,131,036)	(1,095,000)	(2,270,000)	(1,075,000)	74,000	348,500	(404,000)
Fund Balance, January 1	5,151,720	5,681,644	5,681,644	4,550,608	3,455,608	1,185,608	110,608	184,608	533,108
Fund Balance, December 31	5,681,644	5,099,846	4,550,608	3,455,608	1,185,608	110,608	184,608	533,108	129,108
Cash Balance, December 31	\$ 5,672,733	\$ 5,090,935	\$ 4,537,080	\$ 3,442,080	\$ 1,172,080	\$ 97,080	\$ 171,080	\$ 519,580	\$ 115,580

Questions for Council

- ▶ Does the Council support the plan as proposed?
 - ▶ While the CIP lays out a long-term plan, expenditures specifically planned for the next fiscal year become the approved capital budget. Projects identified in future fiscal periods are for planning purposes only and are not an authorization to incur contractual commitments.
 - ▶ If Council would like any changes to the plan, this is the best opportunity to communicate those recommendations and determine if there is a consensus.



City of Blaine, Minnesota
Neighborhood Park Improvement Fund - 402
Summary of Revenues, Expenditures, and Change in Fund Balance
2026-2030 Capital Improvement Plan - As of September 3, 2025

	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 CIP	2027 CIP	2028 CIP	2029 CIP	2030 CIP
Operating Revenues									
Property Tax Levy	\$ 494,914	\$ -	\$ 3,063	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Billboard Revenue	182,936	183,000	188,303	193,000	193,000	193,000	193,000	193,000	193,000
Investment Earnings	7,844	-	23,813	5,000	5,000	5,000	5,000	5,000	5,000
Total Revenues	685,694	183,000	215,179	698,000	698,000	698,000	698,000	698,000	698,000
Capital Outlay									
Trail Maintenance	92,797	265,000	261,359	353,641	450,000	350,000	350,000	350,000	250,000
Carrara East Court Improvements	122,236	-	-	-	-	-	-	-	-
Xylite Park Playground	111,963	-	-	-	-	-	-	-	-
Sunnyside Park Playground	109,972	-	-	-	-	-	-	-	-
Court Replacements	102,182	-	-	-	-	-	-	-	-
Oak Creek Park Playground	55,107	-	-	-	-	-	-	-	-
Palmer Park Playground	55,000	-	-	-	-	-	-	-	-
Blaine Baseball Building Improvements	35,249	-	-	-	-	-	-	-	-
Lakeside Park Sport Court	15,450	-	-	-	-	-	-	-	-
West Lake Park Playground	-	120,000	119,999	-	-	-	-	-	-
Lakeside Park Playground	-	95,000	95,000	-	-	-	-	-	-
Colony Preserve Park Playground	-	60,000	59,870	-	-	-	-	-	-
London Park Shelter	-	50,000	43,831	-	-	-	-	-	-
Pioneer Park Shelter	-	50,000	50,000	-	-	-	-	-	-
Suzanne Park Playground	-	50,000	49,999	-	-	-	-	-	-
Ivy Hills Park Playground	-	-	-	115,000	-	-	-	-	-
Austin Park Playground	-	-	-	100,000	-	-	-	-	-
Olympia Park Playground	-	-	-	100,000	-	-	-	-	-
Jefferson Park Playground	-	-	-	-	115,000	-	-	-	-
Ostmans Park Shelter Replacement	-	-	-	-	50,000	-	-	-	-
Ostmans Park Building Repair	-	-	-	-	35,000	-	-	-	-
Sanctuary South Park Playground	-	-	-	-	-	100,000	-	-	-
Little League Playground	-	-	-	-	-	60,000	-	-	-
Jefferson Park Shelter Replacement	-	-	-	-	-	40,000	-	-	-
Various parks - Fencing and Backstops	-	-	-	-	-	75,000	-	-	40,000
Sanctuary North Park Playground	-	-	-	-	-	-	125,000	-	-
Trees Edge Park Playground	-	-	-	-	-	-	100,000	-	-
Happy Acres Park Shelter	-	-	-	-	-	-	50,000	-	-
Lakeside Commons Park Playground	-	-	-	-	-	-	-	150,000	-
Ostmans Park Playground	-	-	-	-	-	-	-	110,000	-
Fillmore Playground	-	-	-	-	-	-	-	70,000	-
Kane Meadows Park Shelter	-	-	-	-	-	-	-	-	35,000
South Lake Playground	-	-	-	-	-	-	-	-	70,000
Eastside Park Playground	-	-	-	-	-	-	-	-	100,000
Lochness Park Shelter	-	-	-	-	-	-	-	-	100,000
Aurelia Park Shelter	-	-	-	-	-	-	-	-	50,000
Deacons Park Playground	-	-	-	-	-	-	-	-	115,000
Quincy Park Shelter	-	-	-	-	-	-	-	-	50,000
Total Capital Outlay	699,956	690,000	680,058	668,641	650,000	625,000	625,000	680,000	810,000
Revenues Over (Under) Expenditures	(14,262)	(507,000)	(464,879)	29,359	48,000	73,000	73,000	18,000	(112,000)
Other Financing Sources (Uses)									
Transfers In from Strategic Priorities	-	500,000	500,000	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	500,000	500,000	-	-	-	-	-	-
Net Change in Fund Balance	(14,262)	(7,000)	35,121	29,359	48,000	73,000	73,000	18,000	(112,000)
Fund Balance, January 1	267,542	253,280	253,280	288,401	317,760	365,760	438,760	511,760	529,760
Fund Balance, December 31	253,280	246,280	288,401	317,760	365,760	438,760	511,760	529,760	417,760
Cash Balance, December 31	\$ 347,207	\$ 340,207	\$ 298,400	\$ 327,759	\$ 375,759	\$ 448,759	\$ 521,759	\$ 539,759	\$ 427,759

City of Blaine, Minnesota
Park Development Fund - 404
Summary of Revenues, Expenditures, and Change in Fund Balance
2026-2030 Capital Improvement Plan - As of September 3, 2025

	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 CIP	2027 CIP	2028 CIP	2029 CIP	2030 CIP
Operating Revenues									
Park Dedication Fees	\$ 821,870	\$ 1,021,662	\$ 482,620	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Investment Earnings	294,978	-	93,484	35,000	20,000	18,000	18,000	12,000	15,000
Miscellaneous Revenue	-	-	9,857	-	-	-	-	-	-
Total Revenues	1,116,848	1,021,662	585,961	285,000	520,000	518,000	518,000	512,000	515,000
Capital Outlay									
Sunrise Ponds Park	868,503	281,497	7,288	274,209	-	-	-	-	-
Jim Peterson Site Improvements	218,881	1,241,119	524,191	716,928	-	-	-	-	-
Happy Acres Parking Lot	89,708	-	-	-	-	-	-	-	-
Lakeside Commons Gate	48,150	-	-	-	-	-	-	-	-
Aquatore Park Street Lighting	24,424	-	-	-	-	-	-	-	-
Trail Pavement Assessment	11,086	-	-	-	-	-	-	-	-
Lexington Ave Monument Signage	2,600	-	-	-	-	-	-	-	-
Baseball Complex Site Improvements	-	150,000	148,593	401,407	200,000	-	-	-	-
Lakeside Park Bridge Replacement	-	-	-	-	-	375,000	-	-	-
Jim Peterson Parking Lot Expansion	-	-	-	-	174,950	-	-	-	-
New Park West of Lexington/North of Main	-	-	-	-	-	-	75,000	925,000	-
Jim Peterson Wheel Park	-	-	-	-	-	50,000	375,000	-	-
Total Capital Outlay	1,263,352	1,672,616	680,072	1,392,544	374,950	425,000	450,000	925,000	-
Revenues Over (Under) Expenditures	(146,504)	(650,954)	(94,111)	(1,107,544)	145,050	93,000	68,000	(413,000)	515,000
Other Financing Sources (Uses)									
Transfers In From Open Space Fund	-	-	-	-	-	-	1,000,000	-	-
Transfers Out to Bandshell Fund	(2,932,950)	-	(18,888)	-	-	-	-	-	-
Transfers Out to Open Space Fund	-	-	-	-	(1,500,000)	-	-	-	-
Total Other Financing Sources (Uses)	(2,932,950)	-	(18,888)	-	(1,500,000)	-	1,000,000	-	-
Net Change in Fund Balance	(3,079,454)	(650,954)	(112,999)	(1,107,544)	(1,354,950)	93,000	1,068,000	(413,000)	515,000
Fund Balance, January 1	5,753,277	2,673,823	2,673,823	2,560,824	1,453,280	98,330	191,330	1,259,330	846,330
Fund Balance, December 31	2,673,823	2,022,869	2,560,824	1,453,280	98,330	191,330	1,259,330	846,330	1,361,330
Cash Balance, December 31	\$ 2,126,812	\$ 1,475,858	\$ 2,561,252	\$ 1,453,708	\$ 98,758	\$ 191,758	\$ 1,259,758	\$ 846,758	\$ 1,361,758



City of Blaine, Minnesota
Open Space Fund - 405
Summary of Revenues, Expenditures, and Change in Fund Balance
2026-2030 Capital Improvement Plan - As of September 3, 2025

	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 CIP	2027 CIP	2028 CIP	2029 CIP	2030 CIP
Operating Revenues									
Park Dedication Fees	\$ 267,212	\$ 523,202	\$ 250,201	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Wetland Credit Sales	-	200,000	-	-	-	125,000	275,000	300,000	300,000
Miscellaneous Revenue	-	-	5,682	-	-	-	-	-	-
Investment Earnings	273,423	-	203,166	35,000	35,000	5,000	4,000	3,500	1,000
Total Revenues	540,635	723,202	459,049	35,000	285,000	380,000	529,000	553,500	551,000
Operating Expenditures									
Contractual Services - Open Space Management	-	5,000	1,919	5,000	5,000	5,000	5,000	5,000	5,000
Total Operating Expenditures	-	5,000	1,919	5,000	5,000	5,000	5,000	5,000	5,000
Capital Outlay									
Lexington Ave Monument Signage	8,361	-	-	-	-	-	-	-	-
Sunrise Ponds Trail	2,350	-	-	-	-	-	-	-	-
Blaine Wetland Sanctuary Trail Development	-	1,000,000	-	1,000,000	3,850,000	250,000	250,000	-	-
Trails Development - Open Space	-	150,000	63,563	-	75,000	75,000	75,000	75,000	75,000
Wetland Management - Site 7	-	100,000	-	100,000	100,000	100,000	100,000	100,000	100,000
Ongoing Maintenance of BWS	-	50,000	-	25,000	25,000	25,000	25,000	25,000	25,000
BWS Structure and Restroom	-	-	-	-	-	-	-	-	750,000
105th Redevelopment Advance	-	-	-	-	-	1,000,000	(1,000,000)	-	-
Total Capital Outlay	10,711	1,300,000	63,563	1,125,000	4,050,000	1,450,000	(550,000)	200,000	950,000
Total Operating & Capital Expenditures	10,711	1,305,000	65,482	1,130,000	4,055,000	1,455,000	(545,000)	205,000	955,000
Revenues Over (Under) Expenditures	529,924	(581,798)	393,567	(1,095,000)	(3,770,000)	(1,075,000)	1,074,000	348,500	(404,000)
Other Financing Sources (Uses)									
Transfers In From Park Development Fund	-	-	-	-	1,500,000	-	-	-	-
Transfers Out From Park Development Fund	-	-	-	-	-	-	(1,000,000)	-	-
Transfer Out To Open Space Referendum Fund	-	-	(3)	-	-	-	-	-	-
Transfer Out To EDA Capital Fund	-	-	(1,524,600)	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	-	(1,524,603)	-	1,500,000	-	(1,000,000)	-	-
Net Change in Fund Balance	529,924	(581,798)	(1,131,036)	(1,095,000)	(2,270,000)	(1,075,000)	74,000	348,500	(404,000)
Fund Balance, January 1	5,151,720	5,681,644	5,681,644	4,550,608	3,455,608	1,185,608	110,608	184,608	533,108
Fund Balance, December 31	5,681,644	5,099,846	4,550,608	3,455,608	1,185,608	110,608	184,608	533,108	129,108
Cash Balance, December 31	\$ 5,672,733	\$ 5,090,935	\$ 4,537,080	\$ 3,442,080	\$ 1,172,080	\$ 97,080	\$ 171,080	\$ 519,580	\$ 115,580

2026-2030 Capital Improvement Plan

Parks and Open Space

402 - Neighborhood Park Improvements Fund

Aurelia Park Shelter Replacement – 2030

- \$50,000
- Construct a new shelter at Aurelia Park for the users to have a place to gather.
- Aurelia Park needs a new park shelter. The current shelter was constructed in the late 1970's.

Deacon's Park Playground (Possible Joint Project With 3M Championship) – 2030

- \$115,000
- Remove the old playground and replace it with a new one. Tear out the play curb and replace it with a concrete border. East Lake Park playground is 20 years old, and the goal is to replace the equipment approximately every 18 to 20 years, if it needs replacement.
- Deacon's Park playground is 21 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system. Staff is trying to partner with the PGA and 3M to help fund this park.

Eastside Park Playground – 2030

- \$100,000
- Remove the existing playground and replace it with a new one. Tear out the play curb and replace it with a concrete border.
- Eastside Park playground is 23 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Fillmore Playground – 2029

- \$70,000
- Remove the existing and replace it with a new one. Tear out the play curb and replace it with a concrete border.
- Fillmore Park playground is 19 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Happy Acres Park Shelter – 2028

- \$50,000
- Construct a new shelter at Happy Acres Park for the users to have a place to gather.
- Happy Acres needs a new park shelter. The current shelter was constructed in the early 1990's. This is a very popular park, and the shelter is used by visitors who use the park along with our summer programs.

Jefferson Park Playground – 2026

- \$115,000
- Remove the existing playground and replace it with a new one. Tear out the play curb and replace it with a concrete border.
- Jefferson Park playground is 20 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Jefferson Park Shelter Replacement – 2027

- \$40,000
- The Jefferson Park Shelter had been built out of wood by an Eagle Scout about 13 years ago. A few years ago it was wiped out by the summer storm.
- Residents have been asking for a replacement since the other one was destroyed

Kane Meadows Park Shelter – 2030

- \$35,000
- Construct a new shelter at Kane Meadows Park for the users to have a place to gather.

2026-2030 Capital Improvement Plan

Parks and Open Space

- Kane Meadows Park needs a new park shelter. The current shelter was constructed in the late 1990's.

Lakeside Commons Park Playground – 2029

- \$150,000
- Remove the existing playground and replace it with a new one.
- Lakeside Commons Park playground is 18 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Little League Playground – 2027

- \$60,000
- Remove the existing playground and replace it with a new one. Tear out the play curb and replace it with a concrete border.
- Little League Park playground is 19 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Lochness Park Shelter Replacement – 2030

- \$100,000
- Construct a new shelter at Lochness Park for the users to have a place to gather.
- Lochness Park needs a new park shelter. The current shelter was constructed in the early 1990's. This is a very popular park, and the shelter is used by visitors and employees of Infinite Campus.

Ostmans Park Playground – 2029

- \$110,000
- Remove the existing old playground and replace it with a new one.
- Ostmans Park playground is 19 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Ostmans Park Shelter Replacement- 2026

- \$50,000
- Construct a new shelter at Ostmans Park for the users to have a place to gather.
- Ostmans Park needs a new park shelter. The current shelter was constructed in the early 1970's.

Ostmans Park Building Repair – 2026

- \$35,000
- The building has holes in the plywood outside walls. The roof is in rough shape and needs to be replaced.
- The building is original from 1970 and hasn't had any modifications to the exterior except for paint.

Quincy Park Shelter Replacement – 2030

- \$50,000
- Construct a new shelter at Quincy Park for the users to have a place to gather.
- Quincy Park needs a new park shelter. The current shelter was constructed in the early 1970's.

Sanctuary North Park Playground – 2028

- \$125,000
- Remove the existing playground and replace it with a new one. Tear out the play curb and replace it with a concrete border.
- Sanctuary North Park playground is 21 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Sanctuary South Park Playground - 2027

- \$100,000
- Remove the existing playground and replace it with a new one.

2026-2030 Capital Improvement Plan

Parks and Open Space

- Sanctuary South Park playground is 20 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

South Lake Playground – 2030

- \$70,000
- Remove the existing playground and replace it with a new one. Tear out the play curb and replace it with a concrete border.
- South Lake Park playground is 21 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Trail Improvements - Parks and Trails – Ongoing

- \$450,000 – 2026; \$350,000 – 2027; \$350,000 – 2028; \$350,000 – 2029; \$250,000 – 2030
- Repair, patch, crack fill and sealcoat older trails that need attention.
- Data that is collected from the trail pavement assessment will be used to develop a comprehensive trail improvement plan. With nearly 100 miles of trail and segments nearly 40 years of age, further investment will improve the City's trail system and provide an improved user experience.

Trees Edge Park Playground – 2028

- \$100,000
- Remove the existing playground and replace it with a new one.
- Trees Edge Park playground is 23 years old and needs replacement. Staff generally plan to replace equipment every 18 to 20 years to ensure a well-maintained park system.

Various Parks - Fencing and Backstops - 2027/2030

- \$75,000 – 2027; \$40,000 – 2030
- Purchase new fencing for ball field backstops and various other fencing throughout the city parks.
- The aging parks have fencing that needs replacement. Poles and fabric are also in need of replacement at various parks.

404 - Parks Development Fund

Blaine Baseball Complex Site Improvements – 2026

- \$200,000
- Site improvements for all 6 fields. Dugouts, fencing, backstops, pitching mounds, tarps, wind screens, and lighting.
- The complex has original equipment from the 1980's and is in need of replacement. This replacement is included in the Parks Master Plan.

Jim Peterson Parking Lot Expansion – 2026

- \$174,950
- Building an additional parking lot at Jim Peterson Park.
- This project is identified in the Parks Master Plan. Jim Peterson Park is heavily used and needs additional parking to accommodate users.

Jim Peterson Wheel Park – 2027/2028

- \$50,000 – 2027; \$375,000 – 2028
- This project is to build a new wheel park at Jim Peterson Park.
- The project was identified in the original plans for the Jim Peterson Park as well as the Parks Master Plan. This project is to enhance the park's service level.

Lakeside Park Bridge Replacement – 2027

- \$375,000

2026-2030 Capital Improvement Plan

Parks and Open Space

- One of the two bridges at Lakeside Park that connect the neighbors over the water is structurally starting to fail. The support system in the water is heaving, causing the bridge to push up.
- This bridge is used 365 days a year by the neighbors and is a bridge that city machinery uses to collect trash, cut the grass, and complete repair work. There have been numerous complaints over the last three years about the condition of the bridge. The bridge is 21 years old and gets inspected yearly by our engineering staff and was purchased by the development back in the early 2000's. The company that designed and installed the bridge is York Bridge out of Florida.

New Park West of Lexington Avenue/North of Main Street – 2028/2029

- \$75,000 – 2028; \$925,000 – 2029
- Construct a new community park west of Lexington Avenue and north of Main Street.
- This park is scheduled in the Master Plan to be the final community park in the city.

405 - Open Space Development

105th Redevelopment Park Advance

- \$1,000,000
- In accordance with the Master Development Agreement for the 105th Avenue Redevelopment.
- The city is required to advance the \$1,000,000 of park dedication for the construction of a park in the southwest portion of the project area.

Blaine Wetland Sanctuary Structure and Restroom – 2030

- \$750,000
- Design and construction of a new permanent structure, including restrooms, at the Blaine Wetland Sanctuary.
- This project was identified in the Blaine Wetland Sanctuary Master Plan. This project enhances the service level of the sanctuary.

Blaine Wetland Sanctuary Trail Development – 2026-2028

- \$3,850,000 – 2026; \$250,000 – 2027; \$250,000 – 2028
- Design and construction of new trails in the Blaine Wetland Sanctuary.
- Trails to connect the surrounding neighborhoods to the BWS. Identified in the Blaine Wetland Sanctuary Master Plan. The future year requests are dependent on wetland credit sales.

Ongoing Maintenance of Blaine Wetland Sanctuary - Ongoing

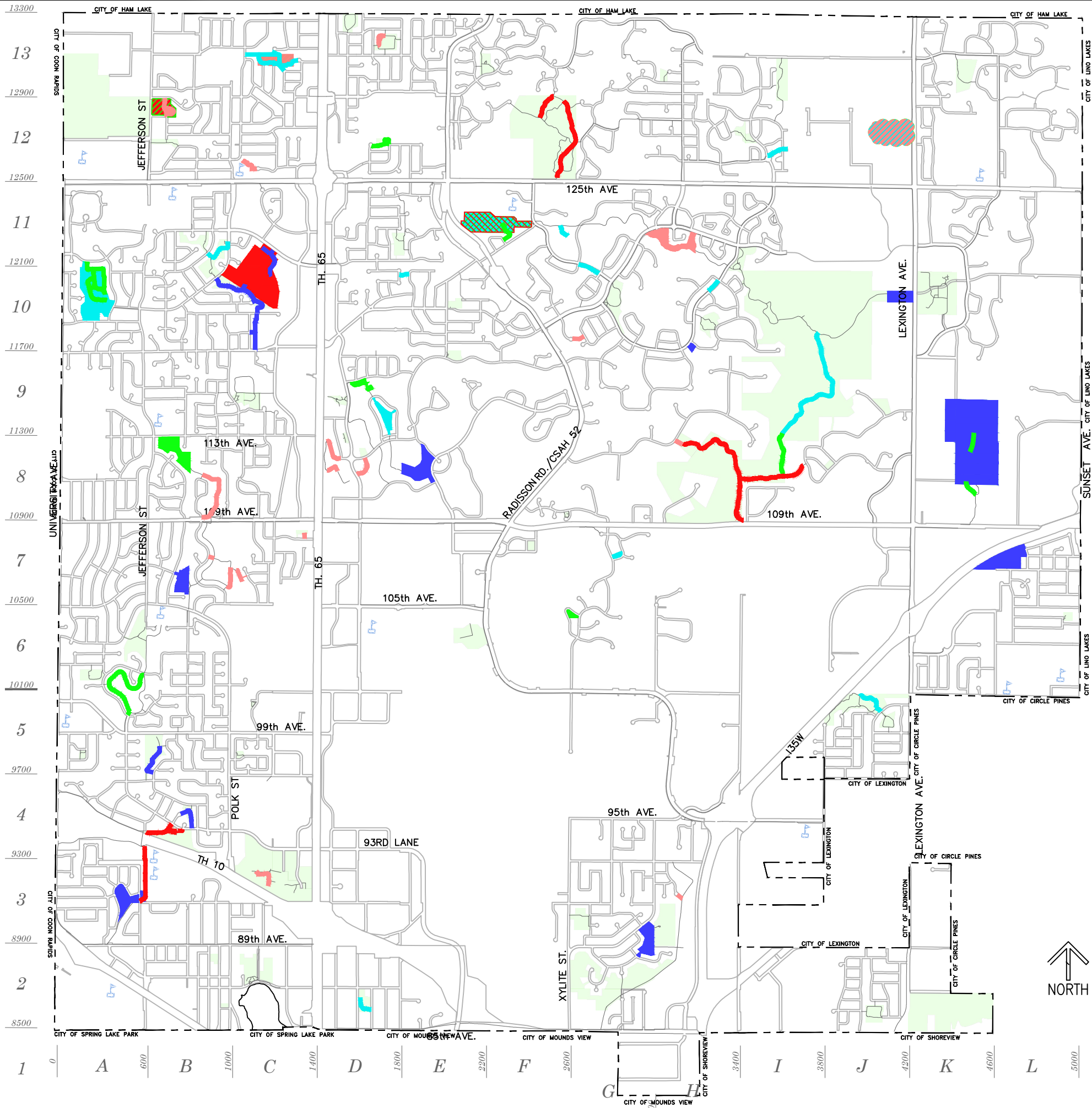
- \$25,000 each year
- Monitoring and maintenance of the Blaine Wetland Sanctuary other than Site 7.
- Ongoing maintenance of the Blaine Wetland Sanctuary is a grant requirement. This maintains current service levels.

Trails Development - Open Space - Ongoing

- \$75,000 each year
- Trail development in open spaces throughout the city, including connection points.
- Identifying where there are gaps for residents to get out and recreate.

Wetland Management - Site 7 - Ongoing

- \$100,000 each year
- Monitoring and maintenance of the Site 7 area in the Blaine Wetland Sanctuary.
- Ongoing maintenance is included in both the Blaine Wetland Sanctuary Master Plan and agreements with the Board of Water and Soil Resources (BWSR) and the Army Corps of Engineers. To operate a wetland bank, it is required to maintain the site per state regulatory agency requirements. This project maintains current service levels and ensures compliance with requirements.



5 YEAR C.I.P.

CITY OF BLAINE

PARKS CAPITAL PROJECTS

LEGEND

- 2026 PROJECTS
- 2027 PROJECTS
- 2028 PROJECTS
- 2029 PROJECTS
- 2030 PROJECTS

CROSS-HATCHING INDICATES PROJECT TAKES PLACE OVER MULTIPLE YEARS.

PARK PROJECTS SHOWN ARE SUBJECT TO CHANGE BASED ON YEARLY EVALUATION OF STREET CONDITIONS.

PRINT DATE: 8/21/2025



ENGINEERING DEPARTMENT
10801 Town Square Drive, Blaine, Minnesota 55449
Phone (763) 785-6172