



City of Blaine

Park Advisory Board

September 26, 2023 | 7:00 PM
Blaine City Hall
10801 Town Square Drive NE
Blaine, MN 55449

Park Board Members: Chair Jeff Lester, Chris Ford, Tonya Lizakowski, Hellen Keraka, Amanda Neubert, Kristofer Paulseth, Amanda Van Buren

The purpose of the park board is to provide a high quality of life for the city's residents through protection of its natural resources, its scenic, historical and aesthetic values, and by development of compatible facilities for public enjoyment. One of the board's functions as an advisory body is to hold public meetings and make recommendations to the city council. For each item, the board will receive reports prepared by city staff, provide the opportunity for public response, conduct board discussions and make recommendations. The city council, however, makes all final decisions on these matters.

AGENDA

1. Call to Order

2. Roll Call

3. Approval of Minutes

- 3.1.** 2023-458 Approval of the July 25, 2023 Park Board meeting minutes.
Sponsors: Jerome Krieger, Sr. Recreation Manager

4. Open Forum for Citizen Input

5. New Business

- 5.1.** 2023-459 2024 - 2028 Parks CIP and Parks and Trails Budget Discussion
Sponsors: Jerome Krieger, Sr. Recreation Manager

- 5.2.** 2023-460 Park Updates
Sponsors: Jerome Krieger, Sr. Recreation Manager

6. Adjournment



City of Blaine

Park Advisory Board

July 25, 2023 | 7:00 PM
Blaine City Hall
10801 Town Square Drive NE
Blaine, MN 55449

MINUTES

1. Call to Order

The Blaine Park Advisory Board met in the Council Chambers of City Hall on Tuesday, July 25, 2023. Chair Lester called the meeting to order at 7:00PM.

2. Roll Call

Members Present: Boardmembers Ford, Lizakowski, Neubert, Paulseth, VanBuren and Chair Lester.

Members Absent: Boardmember Keraka.

Staff Present: Jerome Krieger, Senior Parks and Recreation Manager.

Guest: None.

3. Approval of Minutes

- 3.1. 2023-325 Approval of the June 27, 2023 Park Board meeting minutes.
Sponsors: Jerome Krieger, Sr. Recreation Manager

Boardmember Neubert requested the following corrections:

Page 3, in the third to last paragraph she noted she was asking about Colony Preserve Park.

Motion by Boardmember Ford to approve the minutes of June 27, 2023 as amended. Motion seconded by Boardmember Neubert. Motion approved unanimously.

4. Open Forum for Citizen Input

Chair Lester opened the Open Forum at 7:03PM.

No one appeared to address the Board.

Chair Lester closed Open Forum at 7:03PM.

5. New Business

5.1. 2023-326 2024 - 2028 Parks CIP Budget Discussion *Sponsors: Jerome Krieger, Sr. Recreation Manager*

Senior Parks and Recreation Manager Krieger presented the Parks CIP budget for years 2024 through 2028 and requested feedback regarding adjustments to project years and funding amounts. He provided the board with an update on the work that was occurring at Sunrise Pond Park. He anticipated this park would be open to the public mid to late September. The improvements planned for the Blaine Baseball Complex were discussed.

Chair Lester questioned how much the baseball association contributed to the city of Blaine. Mr. Krieger explained these fields were owned by the city and all of the local baseball associations. He reported the associations have repaid to rebuild the mounds, batting boxes and other amenities. He stated he did not have an exact dollar figure, but noted the associations were heavily involved in maintaining the fields.

Chair Lester stated it was great to see such great collaboration between all of the organizations and the city within this baseball complex. He supported the city trying to pursue state baseball tournaments. Mr. Krieger indicated he does work with the state league in order to pursue these types of events.

Chair Lester questioned if the airport parks would be impacted with the new development. Mr. Krieger stated he would be addressing this later in his presentation.

Boardmember Ford inquired how many baseball complexes the city maintained. Mr. Krieger reported the city had three baseball complexes. This included the Jim Peterson, Lexington and Blaine Baseball Complexes. He stated the city had a large number of other neighborhood parks that hosted little league baseball play throughout the summer months.

Mr. Krieger described the plans the city had to add two new hockey rinks to Jim Peterson Park. He commented on how the Spring Lake Hockey Association was in need of additional outdoor rinks within their school district and were willing to help fund this initiative. He reviewed the lighting and poles that would be needed for the rinks/ballfields. It was his hope to have poles installed before winter and the boards from the Lexington Athletic Complex would be moved to this park. He indicated the parking lot expansion would be pushed out to 2024 or 2025.

Chair Lester recommended the parking lot be lit given the increasing number of visitors that would be using Jim Peterson Park in the winter months. Mr. Krieger stated the parking lot could be lit.

Mr. Krieger indicated the wheel park has been pushed out to 2027.

Boardmember Ford questioned if Class 5 could be used in parking lots instead of asphalt. Mr. Krieger indicated this could be considered, but noted this would require more maintenance than asphalt.

Mr. Krieger discussed the additional hockey rink that was being planned for the Lexington Athletic Complex. He commented on how popular this rink was in the community. He stated the city was looking to remove the one larger rink in order to have two smaller rinks at the Lexington Athletic Complex. He indicated staff was considering the removal of the medians in order to create more parking spaces in the summer and for ease of use of the rinks in the winter months. He explained in 2027 the city had \$75,000 set aside for a new park west of Lexington Avenue and north of Main Street. He stated this was a placeholder within the budget at this time. He explained he was about \$250,000 over budget for 2025, so adjustments would have to be made to the CIP for that calendar year. He indicated he would make adjustments and forward this document to the Board for review and recommendations.

5.2. 2023-327 Park Updates

Sponsors: Jerome Krieger, Sr. Recreation Manager

Mr. Krieger provided the Board with an update on the following matters:

- Staff held a groundbreaking ceremony on Thursday, July 13 for the bandshell at Aquatore Park.
- Demolition of the old restroom building and construction of the bandshell is starting soon.
- Staff held its annual Family Fun night on Tuesday, July 11. There were about 600 attendees at the event.
- The Mary Ann Young Center is hosting their annual Pork Chop dinner on Thursday, July 27.
- The playground equipment for the new Sunrise Pond Park is currently in place. Contractors are finishing concrete work, the poured in play surfacing, wood fiber, a parking lot and green space with irrigation. The staff is looking at opening up the park later this fall.
- The gates at the beach are in, but we are still waiting for the motor to arrive.
- The NRCB would like to hold a joint meeting with the Park Board on Tuesday, August 15.
- Staff was working on the fall brochure and it would be sent out mid to late August.

6. Adjournment

Boardmember Ford motioned to adjourn. Boardmember Neubert seconded the motion. Motion approved unanimously.

Chair Lester adjourned the meeting at 8:05PM.



City of Blaine Staff Report

File Number: 2023-459

Agenda Date	Status
September 26, 2023	
In Control	File Type
Park Advisory Board	Action Item

New Business -

Agenda Item # 5.1

2024 - 2028 Parks CIP and Parks and Trails Budget Discussion

Background

The Park Board and staff will take another look at the Parks CIP and Parks and Trails budget for 2024 - 2028 for any final adjustments.

Recommendation

By motion, finalize a recommendation to the city council for the 2024 - 2028 Parks CIP and Parks and Trails budget.

Attachment List

1. 2023.09.25 - Parks Attachment - 2024 Parks Budgets
2. 2023.09.25 - Parks Attachment - 2024-2028 Parks CIP by Expense Category

CITY OF BLAINE, MINNESOTA
PARKS & TRAILS IMPROVEMENTS FUND - 402
2024 Budget

	2022 Actual	2023 Adopted	2024 Proposed	2025	2026	2027	2028
Beginning Balance	\$ 180,095	\$ 267,542	\$ 208,642	\$ 201,942	\$ 240,742	\$ 285,242	\$ 275,542
Revenues							
Tax Levy	347,866	500,000	500,000	500,000	500,000	500,000	500,000
Billboard Revenue	177,390	178,000	183,300	188,800	194,500	200,300	206,300
Interest earnings	(13,999)	1,900	-	-	-	-	-
Total Revenues	\$ 511,257	\$ 679,900	\$ 683,300	\$ 688,800	\$ 694,500	\$ 700,300	\$ 706,300
Expenses							
Capital Improvements-Current Yr. Appropriations	423,810	728,000	690,000	650,000	650,000	710,000	650,000
Capital Improvements-Prior Yr. Appropriations	-	10,800	-	-	-	-	-
Total Expenses	\$ 423,810	\$ 738,800	\$ 690,000	\$ 650,000	\$ 650,000	\$ 710,000	\$ 650,000
Increase (Decrease) in Reserve	87,447	(58,900)	(6,700)	38,800	44,500	(9,700)	56,300
Ending Balance	\$ 267,542	\$ 208,642	\$ 201,942	\$ 240,742	\$ 285,242	\$ 275,542	\$ 331,842

CITY OF BLAINE, MINNESOTA
PARKS DEVELOPMENT FUND - 404
2024 Budget

	2022 Actual	2023 Adopted	2024 Proposed	2025	2026	2027	2028
Beginning Balance	\$ 4,260,937	\$ 5,753,277	\$ 2,047,376	\$ 1,519,038	\$ 2,277,874	\$ 3,626,503	\$ 4,375,132
Revenues							
Park Dedication Fees	2,607,569	512,700	1,021,662	1,279,036	1,423,629	1,423,629	1,423,629
Interest earnings	(300,300)	76,200	-	-	-	-	-
Total Revenues	\$ 2,307,269	\$ 588,900	\$ 1,021,662	\$ 1,279,036	\$ 1,423,629	\$ 1,423,629	\$ 1,423,629
Expenses							
Capital Improvements-Current Yr. Appropriations	814,929	3,892,500	950,000	520,200	75,000	675,000	375,000
Capital Improvements-Prior Yr. Appropriations	-	402,301	-	-	-	-	-
Transfer Out to Band Shell Fund	-	-	600,000	-	-	-	-
Total Expenses	\$ 814,929	\$ 4,294,801	\$ 1,550,000	\$ 520,200	\$ 75,000	\$ 675,000	\$ 375,000
Increase (Decrease) in Reserve	1,492,340	(3,705,901)	(528,338)	758,836	1,348,629	748,629	1,048,629
Ending Balance	\$ 5,753,277	\$ 2,047,376	\$ 1,519,038	\$ 2,277,874	\$ 3,626,503	\$ 4,375,132	\$ 5,423,761

CITY OF BLAINE, MINNESOTA
BAND SHELL FUND - 413
2024 Budget

	2022 Actual	2023 Adopted	2024 Proposed	2025	2026	2027	2028
Beginning Balance	\$ 73,312	\$ (41,367)	\$ (66,362)	\$ -	\$ -	\$ -	\$ -
Revenues							
Tax Levy	311	-	-	-	-	-	-
Donations (Blaine Festival)*	-	1,000,000	-	-	-	-	-
Interest Earnings	(18,855)	-	-	-	-	-	-
Transfer In from Park Development Fund**	-	-	600,000	-	-	-	-
Total Revenues	\$ (18,544)	\$ 1,000,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -
Expenses							
Capital Improvements-Current Yr. Appropriations	96,135	350,000	600,000	-	-	-	-
Capital Improvements-Prior Yr. Appropriations	-	674,995	(66,362)	-	-	-	-
Total Expenses	\$ 96,135	\$ 1,024,995	\$ 533,638	\$ -	\$ -	\$ -	\$ -
Increase (Decrease) in Reserve	(114,679)	(24,995)	66,362	-	-	-	-
Ending Balance	\$ (41,367)	\$ (66,362)	\$ -	\$ -	\$ -	\$ -	\$ -

* Donation revenues not considered earned yet; \$950,000 in donations have been received as of 9/18/23; revenue will be earned in 2023-2024 with the construction of the bandshell

** Any negative balance remaining in the band shell fund when the project is complete will be covered using park development funds

CITY OF BLAINE, MINNESOTA

OPEN SPACE FUND - 402

2024 Budget

	2022 Actual	2023 Adopted	2024 Proposed	2025	2026	2027	2028
Beginning Balance	\$ 3,917,841	\$ 5,151,720	\$ 2,724,710	\$ 2,142,912	\$ 2,519,701	\$ 3,204,347	\$2,838,993
Revenues							
Park Dedication Fees	762,220	249,140	523,202	661,789	739,646	739,646	739,646
Interest earnings	(255,142)	83,850	-	-	-	-	-
Wetland Credit Sales - BWS Site 7	1,059,115	375,000	200,000	520,000	750,000	750,000	750,001
Total Revenues	\$ 1,566,193	\$ 707,990	\$ 723,202	\$ 1,181,789	\$ 1,489,646	\$ 1,489,646	\$ 1,489,647
Expenses							
Operating Expenses - Open Space Management	230	5,000	5,000	5,000	5,000	5,000	5,000
Capital Improvements-Current Yr. Appropriations	332,084	2,950,000	1,300,000	800,000	800,000	1,850,000	1,650,000
Capital Improvements-Prior Yr. Appropriations	-	180,000					
Total Expenses	\$ 332,314	\$ 3,135,000	\$ 1,305,000	\$ 805,000	\$ 805,000	\$ 1,855,000	\$ 1,655,000
Increase (Decrease) in Reserve	1,233,879	(2,427,010)	(581,798)	376,789	684,646	(365,354)	(165,353)
Ending Balance	\$ 5,151,720	\$ 2,724,710	\$ 2,142,912	\$ 2,519,701	\$ 3,204,347	\$ 2,838,993	\$ 2,673,640

2024-2028 Parks Capital Improvement Program

Projects by Fund and Expense Category

Fund - Project - Expense Type	Budget to Date	Proposed 2023						Total Project Budget
		Changes	2024	2025	2026	2027	2028	
402 - Parks & Trails	773,800	-	690,000	650,000	650,000	710,000	650,000	4,123,800
PRK230101 - Palmer Playground	55,000	-	-	-	-	-	-	55,000
4590 - Projects - Construction	55,000	-	-	-	-	-	-	55,000
PRK230102 - Sunnyside Park Playground	110,000	-	-	-	-	-	-	110,000
4590 - Projects - Construction	110,000	-	-	-	-	-	-	110,000
PRK230103 - Xylite Park Playground	112,000	-	-	-	-	-	-	112,000
4590 - Projects - Construction	112,000	-	-	-	-	-	-	112,000
PRK230201 - Blaine Baseball Complex Building - Siding	35,000	-	-	-	-	-	-	35,000
4590 - Projects - Construction	35,000	-	-	-	-	-	-	35,000
PRK230300 - Various parks - Fencing and Backstops	-	-	-	-	-	75,000	-	75,000
4590 - Projects - Construction	-	-	-	-	-	75,000	-	75,000
PRK990104 - Austin Park Playground	-	-	-	100,000	-	-	-	100,000
4590 - Projects - Construction	-	-	-	100,000	-	-	-	100,000
PRK990105 - Colony Preserve Park Playground	-	-	60,000	-	-	-	-	60,000
4590 - Projects - Construction	-	-	60,000	-	-	-	-	60,000
PRK990106 - Deacon's Park Playground (Possible Joint Project with 3M Championship)	100,000	-	-	115,000	-	-	-	215,000
4590 - Projects - Construction	100,000	-	-	115,000	-	-	-	215,000
PRK990107 - Fillmore Playground	-	-	-	-	-	-	70,000	70,000
4590 - Projects - Construction	-	-	-	-	-	-	70,000	70,000
PRK990108 - Happy Acres Playground	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990109 - Ivy Hills Park Playground	-	-	-	115,000	-	-	-	115,000
4590 - Projects - Construction	-	-	-	115,000	-	-	-	115,000
PRK990110 - Jefferson Park Playground	-	-	-	-	115,000	-	-	115,000
4590 - Projects - Construction	-	-	-	-	115,000	-	-	115,000
PRK990111 - Lakeside Commons Park Playground	-	-	-	-	-	-	150,000	150,000
4591 - Projects - Consulting	-	-	-	-	-	-	150,000	150,000
PRK990112 - Lakeside Park Playground	-	-	95,000	-	-	-	-	95,000
4590 - Projects - Construction	-	-	95,000	-	-	-	-	95,000
PRK990113 - Little League Playground	-	-	-	-	60,000	-	-	60,000
4590 - Projects - Construction	-	-	-	-	60,000	-	-	60,000
PRK990114 - Oak Creek Park Playground	50,000	-	-	-	-	-	-	50,000
4590 - Projects - Construction	50,000	-	-	-	-	-	-	50,000
PRK990115 - Olympia Park Playground	-	-	-	-	75,000	-	-	75,000
4590 - Projects - Construction	-	-	-	-	75,000	-	-	75,000
PRK990116 - Ostmans Park Playground	-	-	-	-	-	-	110,000	110,000
4590 - Projects - Construction	-	-	-	-	-	-	110,000	110,000
PRK990117 - Sanctuary North Park Playground	-	-	-	-	-	125,000	-	125,000
4590 - Projects - Construction	-	-	-	-	-	125,000	-	125,000
PRK990118 - Sanctuary South Park Playground	-	-	-	-	100,000	-	-	100,000
4590 - Projects - Construction	-	-	-	-	100,000	-	-	100,000
PRK990119 - South Lake Playground	-	-	-	-	-	-	70,000	70,000
4590 - Projects - Construction	-	-	-	-	-	-	70,000	70,000
PRK990120 - Suzanne Park Playground	-	-	50,000	-	-	-	-	50,000
4590 - Projects - Construction	-	-	50,000	-	-	-	-	50,000
PRK990121 - Trees Edge Park Playground	-	-	-	-	-	100,000	-	100,000
4590 - Projects - Construction	-	-	-	-	-	100,000	-	100,000

2024-2028 Parks Capital Improvement Program

Projects by Fund and Expense Category

Fund - Project - Expense Type	Budget to Date	Proposed 2023					2028	Total Project Budget
		Changes	2024	2025	2026	2027		
PRK990122 - West Lake Park Playground	-	-	120,000	-	-	-	-	120,000
4590 - Projects - Construction	-	-	120,000	-	-	-	-	120,000
PRK990123 - Eastside Park Playground	-	-	-	-	-	100,000	-	100,000
4590 - Projects - Construction	-	-	-	-	-	100,000	-	100,000
PRK990301 - Carrara East Court	160,800	-	-	-	-	-	-	160,800
4590 - Projects - Construction	152,800	-	-	-	-	-	-	152,800
4591 - Projects - Consulting	8,000	-	-	-	-	-	-	8,000
PRK990302 - Centennial Green Tennis Court Replacement	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990303 - Lakeside Sport Court	25,000	-	-	-	-	-	-	25,000
4590 - Projects - Construction	25,000	-	-	-	-	-	-	25,000
PRK990305 - Territorial Tennis Court Replacement	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990306 - Various parks - Basketball sport courts	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990402 - Happy Acres Park Shelter	-	-	-	-	-	50,000	-	50,000
4590 - Projects - Construction	-	-	-	-	-	50,000	-	50,000
PRK990403 - Kane Meadows Park Shelter	-	-	-	-	-	35,000	-	35,000
4590 - Projects - Construction	-	-	-	-	-	35,000	-	35,000
PRK990404 - Lochness Park North Shelter	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990405 - London Park Shelter	-	-	50,000	-	-	-	-	50,000
4590 - Projects - Construction	-	-	50,000	-	-	-	-	50,000
PRK990406 - Pioneer Park Shelter	-	-	50,000	-	-	-	-	50,000
4590 - Projects - Construction	-	-	50,000	-	-	-	-	50,000
PRK990407 - Quincy Park Shelter	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990500 - Trail Improvements - Parks and Trails	126,000	-	265,000	320,000	300,000	225,000	250,000	1,486,000
4590 - Projects - Construction	126,000	-	265,000	320,000	300,000	225,000	250,000	1,486,000

2024-2028 Parks Capital Improvement Program

Projects by Fund and Expense Category

Fund - Project - Expense Type	Budget to Date	Proposed 2023		2024	2025	2026	2027	2028	Total Project Budget
		Changes							
404 - Parks Development Fund	2,165,000	-	950,000	520,200	75,000	675,000	375,000	-	4,760,200
PRK220200 - Sunrise Ponds Park	975,000	-	175,000	-	-	-	-	-	1,150,000
4590 - Projects - Construction	760,000	-	175,000	-	-	-	-	-	935,000
4591 - Projects - Consulting	215,000	-	-	-	-	-	-	-	215,000
PRK230400 - Blaine Baseball Complex Site Improvements	-	-	150,000	350,000	-	-	-	-	500,000
4590 - Projects - Construction	-	-	150,000	350,000	-	-	-	-	500,000
PRK230500 - Jim Peterson Field and Hockey Lighting	335,000	-	475,000	-	-	-	-	-	810,000
4590 - Projects - Construction	225,000	-	475,000	-	-	-	-	-	700,000
4591 - Projects - Consulting	110,000	-	-	-	-	-	-	-	110,000
PRK230600 - Jim Peterson Hockey Rink	150,000	-	150,000	-	-	-	-	-	300,000
4590 - Projects - Construction	150,000	-	150,000	-	-	-	-	-	300,000
PRK230700 - Jim Peterson Parking Lot expansion	355,000	(135,200)	-	170,200	-	-	-	-	390,000
4590 - Projects - Construction	325,000	(135,200)	-	170,200	-	-	-	-	360,000
4591 - Projects - Consulting	30,000	-	-	-	-	-	-	-	30,000
PRK230800 - Jim Peterson Wheel Park	-	-	-	-	-	50,000	375,000	-	425,000
4590 - Projects - Construction	-	-	-	-	-	-	375,000	-	375,000
4591 - Projects - Consulting	-	-	-	-	-	50,000	-	-	50,000
PRK230900 - Lexington Athletic Complex Additional Hockey and General Rink	350,000	-	-	-	-	-	-	-	350,000
4590 - Projects - Construction	325,000	-	-	-	-	-	-	-	325,000
4591 - Projects - Consulting	25,000	-	-	-	-	-	-	-	25,000
PRK231000 - New Park West of Lexington/North of Main	-	-	-	-	75,000	625,000	-	-	700,000
4590 - Projects - Construction	-	-	-	-	-	600,000	-	-	600,000
4591 - Projects - Consulting	-	-	-	-	75,000	25,000	-	-	100,000
PRK231100 - Lakeside Commons Beach Gate	-	60,000	-	-	-	-	-	-	60,000
4590 - Projects - Construction	-	60,000	-	-	-	-	-	-	60,000
PRK231200 - Lighting for Lincoln and Central	-	75,200	-	-	-	-	-	-	75,200
4590 - Projects - Construction	-	75,200	-	-	-	-	-	-	75,200

2024-2028 Parks Capital Improvement Program

Projects by Fund and Expense Category

Fund - Project - Expense Type	Proposed 2023							Total Project Budget
	Budget to Date	Changes	2024	2025	2026	2027	2028	
405 - Open Space Development	3,400,000	-	1,300,000	800,000	800,000	1,850,000	1,650,000	9,800,000
PRK220100 - Pioneer Park Restoration	-	-	-	-	-	-	800,000	800,000
4590 - Projects - Construction	-	-	-	-	-	-	800,000	800,000
PRK220300 - Blaine Wetland Sanctuary Structure and Restroom	-	-	-	-	-	750,000	-	750,000
4590 - Projects - Construction	-	-	-	-	-	675,000	-	675,000
4591 - Projects - Consulting	-	-	-	-	-	75,000	-	75,000
PRK990200 - Blaine Wetland Sanctuary Trail Development	2,550,000	-	1,000,000	500,000	500,000	750,000	500,000	5,800,000
4590 - Projects - Construction	2,300,000	-	925,000	475,000	475,000	700,000	475,000	5,350,000
4591 - Projects - Consulting	250,000	-	75,000	25,000	25,000	50,000	25,000	450,000
PRK990600 - Ongoing Maintenance of Blaine Wetland Sanctuary	100,000	-	50,000	50,000	50,000	50,000	50,000	350,000
4591 - Projects - Consulting	100,000	-	50,000	50,000	50,000	50,000	50,000	350,000
PRK990700 - Trails Development - Open Space	600,000	-	150,000	150,000	150,000	200,000	200,000	1,450,000
4590 - Projects - Construction	585,000	-	150,000	150,000	150,000	200,000	200,000	1,435,000
4591 - Projects - Consulting	15,000	-	-	-	-	-	-	15,000
PRK990800 - Wetland Management - Site 7	150,000	-	100,000	100,000	100,000	100,000	100,000	650,000
4591 - Projects - Consulting	150,000	-	100,000	100,000	100,000	100,000	100,000	650,000

2024-2028 Parks Capital Improvement Program

Projects by Fund and Expense Category

Fund - Project - Expense Type	Budget to Date	Proposed 2023						Total Project Budget
		Changes	2024	2025	2026	2027	2028	
413 - Blaine Band Shell Project	3,175,000	-	600,000	-	-	-	-	3,775,000
PRK220400 - Aquatore Bandshell	3,175,000	-	600,000	-	-	-	-	3,775,000
4590 - Projects - Construction	3,000,000	-	600,000	-	-	-	-	3,600,000
4591 - Projects - Consulting	175,000	-	-	-	-	-	-	175,000
Grand Total	9,513,800	-	3,540,000	1,970,200	1,525,000	3,235,000	2,675,000	22,459,000



City of Blaine Staff Report

File Number: 2023-460

Agenda Date	Status
September 26, 2023	
In Control	File Type
Park Advisory Board	Report

New Business -

Agenda Item # 5.2

Park Updates

Background

Park Updates

Aquatore Bandshell update

Sunrise Pond Park update

Carrara East Court update

Jim Peterson Park Lighting update

World Fest recap

Harvest Dinner - Thursday, September 28 @ 5:30 pm

Oktober Fest - Saturday, October 7 from 12 - 8:30 pm

Harvest Hustle at TPC Golf Course - Thanksgiving Day Run/Walk

2018 - 2023 Park Projects recap

Recommendation

Attachment List

None