



City of Blaine

Natural Resource Conservation Board

August 15, 2023 | 7:00 PM
Blaine City Hall
10801 Town Square Drive NE
Blaine, MN 55449

The Natural Resource Conservation Board is an advisory body to the City Council. The Board is charged with recommending acquisition of lands for open space and developing a Natural Resource Plan which includes environmental policy and guidelines for the maintenance and preservation of Blaine's existing and future open spaces and trail corridors. One of the Board's functions is to hold public meetings and make recommendations to the City Council. For each item, the Board will receive reports prepared by City staff, provide the opportunity for public response, conduct Board discussions and make recommendations. The City Council, however, makes all final decisions on these matters.

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Open Forum for Citizen Input**
- 4. New Business**
 - 4.1.** 2023-359 Review of Parks Capital Budgets
Sponsors: Jerome Krieger, Sr. Recreation Manager
 - 4.2.** 2023-360 Review of Open Space Capital Budget
Sponsors: Nate Monahan, Recreation Manager
 - 4.3.** 2023-361 Park Updates
Sponsors: Jerome Krieger, Sr. Recreation Manager
 - 4.4.** 2023-362 Open Space Updates
Sponsors: Nate Monahan, Recreation Manager
- 5. Adjournment**



City of Blaine Staff Report

File Number: 2023-359

Agenda Date	Status
August 15, 2023	
In Control	File Type
Natural Resources Conservation Board	Motion

New Business -

Agenda Item # 4.1

Review of Parks Capital Budgets

Background

Staff will give an updated report of the proposed five-year Park Development CIP and the Parks and Trails budgets.

Recommendation

Attachment List

1. 2023.08.08 - Parks Development CIP
2. 2023.08.08 - Band Shell CIP
3. 2023.08.08 - Parks & Trails CIP

Fund Summary Estimates as of 8/8/2023

Parks Development	2023	2024	2025	2026	2027	2028
Beginning Reserves	5,753,278	2,664,750	2,386,912	3,217,348	4,630,177	5,378,806
Revenues	588,900	1,097,162	1,350,636	1,487,829	1,423,629	1,423,629
Expenses*	(4,294,801)	(1,375,000)	(520,200)	(75,000)	(675,000)	(375,000)
Ending Reserves	2,047,377	2,386,912	3,217,348	4,630,177	5,378,806	6,427,435

**2024 includes \$600,000 in reserves for Aquatore Bandshell Project*

2024-2028 Parks Capital Improvement Program

Projects by Fund with Expense Detail

Fund - Project - Expense Type	Proposed		2024	2025	2026	2027	2028	Total Project Budget
	Budget to Date	2023 Changes						
404 - Parks Development Fund	2,165,000	-	775,000	520,200	75,000	675,000	375,000	4,585,200
PRK220200 - Sunrise Ponds Park	975,000	-	-	-	-	-	-	975,000
4590 - Projects - Construction	760,000	-	-	-	-	-	-	760,000
4591 - Projects - Consulting	215,000	-	-	-	-	-	-	215,000
PRK230400 - Blaine Baseball Complex Site Improvements	-	-	150,000	350,000	-	-	-	500,000
4590 - Projects - Construction	-	-	150,000	350,000	-	-	-	500,000
PRK230500 - Jim Peterson Field and Hockey Lighting	335,000	-	475,000	-	-	-	-	810,000
4590 - Projects - Construction	225,000	-	475,000	-	-	-	-	700,000
4591 - Projects - Consulting	110,000	-	-	-	-	-	-	110,000
PRK230600 - Jim Peterson Hockey Rink	150,000	-	150,000	-	-	-	-	300,000
4590 - Projects - Construction	150,000	-	150,000	-	-	-	-	300,000
PRK230700 - Jim Peterson Parking Lot expansion	355,000	(135,200)	-	170,200	-	-	-	390,000
4590 - Projects - Construction	325,000	(135,200)	-	170,200	-	-	-	360,000
4591 - Projects - Consulting	30,000	-	-	-	-	-	-	30,000
PRK230800 - Jim Peterson Wheel Park	-	-	-	-	-	50,000	375,000	425,000
4590 - Projects - Construction	-	-	-	-	-	-	375,000	375,000
4591 - Projects - Consulting	-	-	-	-	-	50,000	-	50,000
PRK230900 - Lexington Athletic Complex Additional Hockey and General Rink	350,000	-	-	-	-	-	-	350,000
4590 - Projects - Construction	325,000	-	-	-	-	-	-	325,000
4591 - Projects - Consulting	25,000	-	-	-	-	-	-	25,000
PRK231000 - New Park West of Lexington/North of Main	-	-	-	-	75,000	625,000	-	700,000
4590 - Projects - Construction	-	-	-	-	-	600,000	-	600,000
4591 - Projects - Consulting	-	-	-	-	75,000	25,000	-	100,000
PRK231200 - Lighting for Lincoln and Central	-	75,200	-	-	-	-	-	75,200
4590 - Projects - Construction	-	75,200	-	-	-	-	-	75,200
PRK231100 - Lakeside Commons Beach Gate	-	60,000	-	-	-	-	-	60,000
4590 - Projects - Construction	-	60,000	-	-	-	-	-	60,000

Fund Summary Estimates as of 8/8/2023

Blaine Band Shell Project*	2023	2024	2025	2026	2027	2028
Beginning Reserves	-	-	-	-	-	-
Revenues	1,000,000	600,000	-	-	-	-
Expenses	(1,000,000)	(600,000)	-	-	-	-
Ending Reserves	-	-	-	-	-	-

** The Band Shell will be complete in 2024*

2024-2028 Parks Capital Improvement Program

Projects by Fund with Expense Detail

Fund - Project - Expense Type	Proposed		2024	2025	2026	2027	2028	Total Project Budget
	Budget to Date	2023 Changes						
413 - Blaine Band Shell Project	3,175,000	-	600,000	-	-	-	-	3,775,000
PRK220400 - Aquatore Bandshell	3,175,000	-	600,000	-	-	-	-	3,775,000
4590 - Projects - Construction	3,000,000	-	600,000	-	-	-	-	3,600,000
4591 - Projects - Consulting	175,000	-	-	-	-	-	-	175,000

Fund Summary Estimates as of 8/8/2023

Parks & Trails	2023	2024	2025	2026	2027	2028
Beginning Reserves	267,542	29,024	22,524	62,424	102,324	87,924
Revenues	679,900	683,500	689,900	689,900	695,600	695,600
Expenses	(738,800)	(690,000)	(650,000)	(650,000)	(710,000)	(650,000)
Ending Reserves	208,642	22,524	62,424	102,324	87,924	133,524

2024-2028 Parks Capital Improvement Program

Projects by Fund with Expense Detail

Fund - Project - Expense Type	Proposed		2024	2025	2026	2027	2028	Total Project Budget
	Budget to Date	2023 Changes						
402 - Parks & Trails	773,800	-	690,000	650,000	650,000	710,000	650,000	4,123,800
PRK230101 - Palmer Playground	55,000	-	-	-	-	-	-	55,000
4590 - Projects - Construction	55,000	-	-	-	-	-	-	55,000
PRK230102 - Sunnyside Park Playground	110,000	-	-	-	-	-	-	110,000
4590 - Projects - Construction	110,000	-	-	-	-	-	-	110,000
PRK230103 - Xylite Park Playground	112,000	-	-	-	-	-	-	112,000
4590 - Projects - Construction	112,000	-	-	-	-	-	-	112,000
PRK230201 - Blaine Baseball Complex Building - Siding	35,000	-	-	-	-	-	-	35,000
4590 - Projects - Construction	35,000	-	-	-	-	-	-	35,000
PRK230300 - Various parks - Fencing and Backstops	-	-	-	-	-	75,000	-	75,000
4590 - Projects - Construction	-	-	-	-	-	75,000	-	75,000
PRK990104 - Austin Park Playground	-	-	-	100,000	-	-	-	100,000
4590 - Projects - Construction	-	-	-	100,000	-	-	-	100,000
PRK990105 - Colony Preserve Park Playground	-	-	60,000	-	-	-	-	60,000
4590 - Projects - Construction	-	-	60,000	-	-	-	-	60,000
PRK990106 - Deacon's Park Playground (Possible Joint Project with 3M Championship)	100,000	-	-	115,000	-	-	-	215,000
4590 - Projects - Construction	100,000	-	-	115,000	-	-	-	215,000
PRK990107 - Fillmore Playground	-	-	-	-	-	-	70,000	70,000
4590 - Projects - Construction	-	-	-	-	-	-	70,000	70,000
PRK990108 - Happy Acres Playground	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990109 - Ivy Hills Park Playground	-	-	-	115,000	-	-	-	115,000
4590 - Projects - Construction	-	-	-	115,000	-	-	-	115,000
PRK990110 - Jefferson Park Playground	-	-	-	-	115,000	-	-	115,000
4590 - Projects - Construction	-	-	-	-	115,000	-	-	115,000
PRK990111 - Lakeside Commons Park Playground	-	-	-	-	-	-	150,000	150,000
4591 - Projects - Consulting	-	-	-	-	-	-	150,000	150,000
PRK990112 - Lakeside Park Playground	-	-	95,000	-	-	-	-	95,000
4590 - Projects - Construction	-	-	95,000	-	-	-	-	95,000
PRK990113 - Little League Playground	-	-	-	-	60,000	-	-	60,000
4590 - Projects - Construction	-	-	-	-	60,000	-	-	60,000
PRK990114 - Oak Creek Park Playground	50,000	-	-	-	-	-	-	50,000
4590 - Projects - Construction	50,000	-	-	-	-	-	-	50,000
PRK990115 - Olympia Park Playground	-	-	-	-	75,000	-	-	75,000
4590 - Projects - Construction	-	-	-	-	75,000	-	-	75,000
PRK990116 - Ostmans Park Playground	-	-	-	-	-	-	110,000	110,000
4590 - Projects - Construction	-	-	-	-	-	-	110,000	110,000
PRK990117 - Sanctuary North Park Playground	-	-	-	-	-	125,000	-	125,000
4590 - Projects - Construction	-	-	-	-	-	125,000	-	125,000
PRK990118 - Sanctuary South Park Playground	-	-	-	-	100,000	-	-	100,000
4590 - Projects - Construction	-	-	-	-	100,000	-	-	100,000
PRK990119 - South Lake Playground	-	-	-	-	-	-	70,000	70,000
4590 - Projects - Construction	-	-	-	-	-	-	70,000	70,000
PRK990120 - Suzanne Park Playground	-	-	50,000	-	-	-	-	50,000
4590 - Projects - Construction	-	-	50,000	-	-	-	-	50,000
PRK990121 - Trees Edge Park Playground	-	-	-	-	-	100,000	-	100,000
4590 - Projects - Construction	-	-	-	-	-	100,000	-	100,000

2024-2028 Parks Capital Improvement Program

Projects by Fund with Expense Detail

Fund - Project - Expense Type	Proposed		2024	2025	2026	2027	2028	Total Project Budget
	Budget to Date	2023 Changes						
PRK990122 - West Lake Park Playground	-	-	120,000	-	-	-	-	120,000
4590 - Projects - Construction	-	-	120,000	-	-	-	-	120,000
PRK990301 - Carrara East Court	160,800	-	-	-	-	-	-	160,800
4590 - Projects - Construction	152,800	-	-	-	-	-	-	152,800
4591 - Projects - Consulting	8,000	-	-	-	-	-	-	8,000
PRK990302 - Centennial Green Tennis Court Replacement	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990303 - Lakeside Sport Court	25,000	-	-	-	-	-	-	25,000
4590 - Projects - Construction	25,000	-	-	-	-	-	-	25,000
PRK990305 - Territorial Tennis Court Replacement	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990306 - Various parks - Basketball sport courts	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990402 - Happy Acres Park Shelter	-	-	-	-	-	50,000	-	50,000
4590 - Projects - Construction	-	-	-	-	-	50,000	-	50,000
PRK990403 - Kane Meadows Park Shelter	-	-	-	-	-	35,000	-	35,000
4590 - Projects - Construction	-	-	-	-	-	35,000	-	35,000
PRK990404 - Lochness Park North Shelter	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990405 - London Park Shelter	-	-	50,000	-	-	-	-	50,000
4590 - Projects - Construction	-	-	50,000	-	-	-	-	50,000
PRK990406 - Pioneer Park Shelter	-	-	50,000	-	-	-	-	50,000
4590 - Projects - Construction	-	-	50,000	-	-	-	-	50,000
PRK990407 - Quincy Park Shelter	-	-	-	-	-	-	-	-
4590 - Projects - Construction	-	-	-	-	-	-	-	-
PRK990500 - Trail Improvements - Parks and Trails	126,000	-	265,000	320,000	300,000	225,000	250,000	1,486,000
4590 - Projects - Construction	126,000	-	265,000	320,000	300,000	225,000	250,000	1,486,000
PRK990123 - Eastside Park Playground	-	-	-	-	-	100,000	-	100,000
4590 - Projects - Construction	-	-	-	-	-	100,000	-	100,000



City of Blaine Staff Report

File Number: 2023-360

Agenda Date	Status
August 15, 2023	
In Control	File Type
Natural Resources Conservation Board	Motion

New Business -

Agenda Item # 4.2

Review of Open Space Capital Budget

Background

Staff will review the proposed five-year Open Space capital budget.

Recommendation

Attachment List

1. 2023.08.08 - Open Space CIP

Fund Summary Estimates as of 8/8/2023

Open Space	2023	2024	2025	2026	2027	2028
Beginning Reserves	5,040,475	1,905,475	980,475	1,419,554	2,175,680	1,897,326
Revenues	-	375,000	1,239,079	1,556,126	1,571,646	1,571,646
Expenses	(3,135,000)	(1,300,000)	(800,000)	(800,000)	(1,850,000)	(1,650,000)
Ending Reserves	1,905,475	980,475	1,419,554	2,175,680	1,897,326	1,818,972

** Wetland credit sales are frozen*

2024-2028 Parks Capital Improvement Program

Projects by Fund with Expense Detail

Fund - Project - Expense Type	Proposed		2024	2025	2026	2027	2028	Total Project Budget
	Budget to Date	2023 Changes						
405 - Open Space Development	3,400,000	-	1,300,000	800,000	800,000	1,850,000	1,650,000	9,800,000
PRK220100 - Pioneer Park Restoration	-	-	-	-	-	-	800,000	800,000
4590 - Projects - Construction	-	-	-	-	-	-	800,000	800,000
PRK220300 - Blaine Wetland Sanctuary Structure and Restroom	-	-	-	-	-	750,000	-	750,000
4590 - Projects - Construction	-	-	-	-	-	675,000	-	675,000
4591 - Projects - Consulting	-	-	-	-	-	75,000	-	75,000
PRK990200 - Blaine Wetland Sanctuary Trail Development	2,550,000	-	1,000,000	500,000	500,000	750,000	500,000	5,800,000
4590 - Projects - Construction	2,300,000	-	925,000	475,000	475,000	700,000	475,000	5,350,000
4591 - Projects - Consulting	250,000	-	75,000	25,000	25,000	50,000	25,000	450,000
PRK990600 - Ongoing Maintenance of Blaine Wetland Sanctuary	100,000	-	50,000	50,000	50,000	50,000	50,000	350,000
4591 - Projects - Consulting	100,000	-	50,000	50,000	50,000	50,000	50,000	350,000
PRK990700 - Trails Development - Open Space	600,000	-	150,000	150,000	150,000	200,000	200,000	1,450,000
4590 - Projects - Construction	585,000	-	150,000	150,000	150,000	200,000	200,000	1,435,000
4591 - Projects - Consulting	15,000	-	-	-	-	-	-	15,000
PRK990800 - Wetland Management - Site 7	150,000	-	100,000	100,000	100,000	100,000	100,000	650,000
4591 - Projects - Consulting	150,000	-	100,000	100,000	100,000	100,000	100,000	650,000



City of Blaine Staff Report

File Number: 2023-361

Agenda Date

August 15, 2023

Status

In Control

Natural Resources Conservation
Board

File Type

Report

New Business -

Agenda Item # 4.3

Park Updates

Background

Park Updates

Aquatore Bandshell
Sunrise Pond Park/Trail
Oak Creek Park Playground
Jim Peterson Sports Field Lighting
Lochness Disc Golf Improvement
Lexington Athletic Complex Hockey Rink Expansion
Trail Improvements

Recommendation

Attachment List

None



City of Blaine Staff Report

File Number: 2023-362

Agenda Date

August 15, 2023

Status

In Control

Natural Resources Conservation
Board

File Type

Report

New Business -

Agenda Item # 4.4

Open Space Updates

Background

Open Space Updates

Blaine Wetland Sanctuary Trails and Wetland Bank
Open Space Inspections
Lexington Athletic Complex North Trail Connection
Laddie Lake Park Shelter and Building Removal

Recommendation

Attachment List

None