



City of Blaine

Park Advisory Board

April 25, 2023 | 7:00 PM
Blaine City Hall
10801 Town Square Drive NE
Blaine, MN 55449

Park Board Members: Chair Jeff Lester, Chris Ford, Tonya Lizakowski, Hellen Keraka, Amanda Neubert, Kristofer Paulseth, and Amanda Van Buren

The purpose of the park board is to provide a high quality of life for the city's residents through protection of its natural resources, its scenic, historical and aesthetic values, and by development of compatible facilities for public enjoyment. One of the board's functions as an advisory body is to hold public meetings and make recommendations to the city council. For each item, the board will receive reports prepared by city staff, provide the opportunity for public response, conduct board discussions and make recommendations. The city council, however, makes all final decisions on these matters.

AGENDA

1. **Call to Order**
2. **Approval of Minutes**
 - 2.1. 2023-151 Approval of the February 28, 2023 Park Board meeting minutes.
Sponsors: Jerome Krieger, Sr. Recreation Manager
3. **Open Forum for Citizen Input**
4. **New Business**
 - 4.1. 2023-152 Oaths of Office to: Amanda Neubert, Hellen Keraka
Sponsors: Jerome Krieger, Sr. Recreation Manager
 - 4.2. 2023-153 Aquatore Bandshell Bid Results
Sponsors: Jerome Krieger, Sr. Recreation Manager
 - 4.3. 2023-157 Playground Equipment for 2024
Sponsors: Jerome Krieger, Sr. Recreation Manager
 - 4.4. 2023-158 Park Updates

Sponsors: Jerome Krieger, Sr. Recreation Manager

5. Adjournment

UNAPPROVED

CITY OF BLAINE
PARK ADVISORY BOARD
MEETING MINUTES
Tuesday, February 28, 2023
7:00PM

The Blaine Park Advisory Board met in the Council Chambers of City Hall on Tuesday, February 28, 2023.

1. Chair Lester called the meeting to order at 7:00PM.

2. **ROLL CALL**

Members Present: Boardmembers Ford, Keraka, Paulseth and Chair Lester.

Members Absent: Boardmembers Lizakowski and Ryerson.

Staff Present: Jerome Krieger, Senior Parks and Recreation Manager.

Guest: None.

3. **Approval of Minutes: January 24, 2023**

Motion by Boardmember Paulseth to approve the minutes of January 24, 2023 as amended. Motion seconded by Boardmember Ford.
Motion approved unanimously.

4. **Open Forum for Citizen Input**

Chair Lester opened the Open Forum at 7:02PM.

No one appeared to address the Commission.

Chair Lester closed Open Forum at 7:02PM.

5. New Business

5.1 Mary Ann Young Center Report

Senior Parks and Recreation Manager Krieger stated Shelley Johnson was in attendance to provide the Park Board with a report on all the programs, activities and meals that we offered at the Mary Ann Young Center (MAYC) for 2022.

Shelley Johnson thanked the Board for allowing her to attend this meeting. She explained she has worked at MAYC for the past 26 years. She commented on each of the staff members that work at MAYC. She provided the Board with a presentation on the activities that occurred at MAYC in 2022. She discussed a winery tour that occurred last year, noting she had a trip planned for the seniors once a month. She noted the beginning ukelele group has 16 members at this time and put on a holiday concert. She reviewed photos from the musical variety shows that occurred at MAYC. She commented on the intergenerational events that were held last year. She noted a wood carving group meets at MAYC. She discussed the jewelry sale fundraiser that is held each fall. She commented on the card game and board games that were played by seniors throughout the week, noting several tournaments are hosted throughout the year. The participation statistics from 2022 were reviewed in further detail and she noted seniors were coming back to MAYC after the pandemic. She noted the senior safety and wellness fair would be held on May 4 at Fire Station 3. The weekly and weekend rental rates for MAYC were reviewed.

Boardmember Ford thanked Ms. Johnson for her presentation. He asked if the meals were cooked on site or were they catered in. Ms. Johnson reported the meals were catered in through assistance from Volunteers of America. She explained MAYC had a cook onsite that properly heated and served the prepared meals.

Boardmember Keraka requested further information regarding the demographics of the seniors visiting MAYC and if new programming should be offered. Ms. Johnson stated the demographics were starting to evolve. She reported the programming being offered was based on interest. Senior Parks and Recreation Manager Krieger commented on

how staff works as a team and networks with other cities to gain ideas on programming. He stated that he was always open to suggestions as well. He was of the opinion he has seen more diversity in the past year, than he has ever seen in the past 16 years.

Boardmember Ford asked if MAYC hosted Thanksgiving and other holiday meals. Ms. Johnson reported the Thanksgiving and holiday meals were well attended by seniors. She noted these events were accompanied by entertainment.

Boardmember Paulseth questioned if indoor pickleball had been considered. Senior Parks and Recreation Manager Krieger stated MAYC does not have wood floors at this time. He reported the NSC has started indoor pickleball.

Chair Lester asked if the City was also delivering meals to seniors. Ms. Johnson reported there were people who were not comfortable with congregate dining within MAYC and noted meals were delivered to these individuals. She explained some seniors opt to do carry out for their meals.

Chair Lester stated he was pleased to see the MAYC space was being rented out in the evenings. Ms. Johnson reported rentals have been very popular for townhome associations, birthdays and for other celebrations of life.

Chair Lester indicated he was proud of the great work being done with the seniors in the community at MAYC. Senior Parks and Recreation Manager Krieger stated he really appreciated how giving his staff was to the seniors in the community.

Chair Lester encouraged city staff to attend senior housing monthly meetings to ensure they know about the programming occurring at MAYC on a daily and monthly basis. He asked if MAYC provided bussing to and from MAYC. Ms. Johnson discussed the routes offered by MAYC on a daily basis.

Informational; no action required.

5.2 Draft Plan for Merging the NRCB and Park Board

Mr. Krieger stated after listening to feedback from the joint workshop, staff recommends Council consider a hybrid/transition year. The plan would be to extend all commissioners whose terms were due to expire for an additional year to retain full membership through the transition period. There was a need to review prior to 2024 which terms to stagger as part of the annual appointment process. Allows the opportunity to work together to see how a merged board would proceed. Allows conversations to move forward that were highlighted at the workshop. The plan would be to schedule three joint meetings (more as needed) over this transition period. He stated these meetings would be held in April - held on NRCB regular meeting date, June - tour of parks and open space, and August - held on Park Board regular meeting date. Staff commented further on the proposed merger and requested feedback from the Board.

Senior Parks and Recreation Manager Krieger reviewed the comments he received from Boardmember Lizakowski noted she supported the group meeting four times jointly. In addition, she wanted to learn more about the overlaps between the two groups.

Chair Lester stated he supported the merger. He suggested that all of the positions be reappointed and staggered or adjusted so not all of the current members were leaving at the same time. Senior Parks and Recreation Manager Krieger discussed how the people who applied for the Park Board and NRCB would be put on hold for the time being.

Chair Lester supported the group holding three or four joint meetings.

Boardmember Keraka asked when the Park tour would be conducted. Senior Parks and Recreation Manager Krieger stated this tour would be held on the fourth Tuesday in June.

Boardmember Keraka requested the park tour be conducted on the fourth Tuesday in May.

Boardmember Paulseth stated he supported the proposed merger and joint meetings. He stated he was interested in learning more

about the NRCB. He questioned if the NRCB board members would be stepping down if the merger were to move forward. Senior Parks and Recreation Manager Krieger stated he was uncertain at this time.

Informational; no action required.

5.3 Recommendation of a Proposal from Flagship Recreation for the Replacement of Oak Creek Park Playground in the Amount Not to Exceed \$50,000

Mr. Krieger stated the playground equipment at Oak Creek Park is 22 years old and in need of replacement. The project is included in the Parks Master Plan and the 2023 Parks and Trails Capital Improvement Fund Budget has appropriated \$50,000 for this improvement. The vision for the playground is to provide a wide variety of innovative equipment for the neighborhood to enjoy. Staff, under the cooperative purchasing contract of U.S. Communities Government Alliance would utilize the USGA pricing structure and purchase the playground equipment line manufactured by Landscape Structures and supplied by Flagship Recreation. Using the USGA cooperative will save the city over \$4,000. As part of the process, staff met with Flagship Recreation to develop design concepts for the park. Staff reviewed the two concepts and requested the Board make a recommendation for the playground at Oak Creek Park.

Boardmember Ford asked how far North Woods Park was from Oak Creek Park. Senior Parks and Recreation Manager Krieger reported these parks were about one block apart.

Boardmember Ford stated he supported Option 2 moving forward because it was different than the amenities being offered at North Woods Park.

Boardmember Paulseth indicated he supported Option 2 as well. He asked if there were any other options to the concrete curb. Senior Parks and Recreation Manager Krieger stated he has spoken to the playground reps and noted the 9" wide curb would be reduced to 6" in order to reduce costs. He commented further on how rising prices were impacting park replacements.

Boardmember Keraka explained she supported Option 2 for Oak Creek Park.

Motion by Boardmember Ford to recommend the City Council with authorization from the City Manager, a proposal from Flagship Recreation for new playground equipment at Oak Creek Park Option 2 in the amount not to exceed \$50,000. Motion seconded by Boardmember Paulseth.

Motion approved unanimously.

5.4 Park Board Updates

Mr. Krieger provided the Board with an update on the following matters:

Playground replacements for Xylite, Sunnyside and Palmer Parks will be delivered by early March. It was noted tear out and installation will occur in the spring.

Band shell update - Staff has been working with the consultant and the final plans will be sent out to a few contractors for an up-to-date cost estimate soon.

The summer Rec Connect should be out to all the residents. Registration for summer programs starts at 8 am on Monday, March 6.

The outdoor skating rinks have officially closed.

Summer employment for the Parks and Recreation department is listed on our city's website. Check out our positions under employment.

6. Adjournment

Boardmember Keraka motioned to adjourn. Boardmember Paulseth seconded the motion. Motion approved unanimously.

Chair Lester adjourned the meeting at 8:22PM.

Respectfully submitted,

Heidi Guenther
Minute Maker Secretarial



City of Blaine Staff Report

File Number:

Agenda Date	Status
April 25, 2023	

In Control	File Type
Park Advisory Board	Action Item

New Business -

Agenda Item # 4.1

Oaths of Office to: Amanda Neubert, Hellen Keraka

Background

The new board member and an expiring term board member will be sworn in by the City Clerk, Cathy Sorenson.

Recommendation

Attachment List

None



City of Blaine Staff Report

File Number:

Agenda Date

April 25, 2023

Status

In Control

Park Advisory Board

File Type

Action Item

New Business -

Agenda Item # 4.2

Aquatore Bandshell Bid Results

Background

The bid opening for the Aquatore bandshell was on Tuesday, April 18 at 10 am. There were 5 bids received with a base bid and an alternate bid to build two garages below the structure instead of one. Bids for both the base bid and the alternate bid ranged from \$3,529,000 to \$4,377,000. The lowest bidder was BCI Construction Inc. from Sauk Rapids, Minnesota. The City of Blaine has not worked with BCI Construction in the past and have visited some of their projects in the area, such as Coon Rapids and Anoka High School additions. The staff are checking on references for other projects they have completed.

Staff will bring forward a cost analysis of the project along with an updated Parks CIP for the bandshell and other future projects. The board will have a chance to see what the Parks CIP balance will be moving forward, if they decide to recommend the project to the city council. The Blaine Festival Committee has given a verbal commitment of \$1,000,000 towards the project and would like to see both the base bid and the alternate bid be recommended. Staff would also be looking at adding a 10% contingency to the project to cover any unforeseen issues with the project.

Recommendation

By motion, recommend the bid of \$3,529,000 from BCI Construction, plus a 10% contingency for a total of \$3,881,900 for the Aquatore Bandshell to the city council.

Attachment List

1. Bandshell Bid Tab
2. 26335 Aquatore Park - Driveway view 2023-03-13 (1)
3. 2022.11.23 - 2023-2027 Parks Development CIP

4. 2023.04.19 - Bandshell Project Analysis

Aquatore Park Bandshell (#8420526), I/P 22-44
Owner: City of Blaine
Solicitor: ISG Inc.
04/18/2023 10:00 AM CDT

					BCI Constuction Inc.	
Section Title	Line Item	Item Description	UofM	Quantity	Unit Price	Extension
BASE BID						\$3,289,000.00
	1	Demolition and construction of new restrooms, multi-use space, platform area, and other related Work indicated in the Drawings and Specifications.	LS	1	\$3,289,000.00	\$3,289,000.00
ALTERNATE-FULL BASEMENT						\$240,000.00
	2	Provide price to provide and install basement under the full building in lieu of under half of the building.	LS	1	\$240,000.00	\$240,000.00
				Base Bid Total:		\$3,529,000.00

Ebert Construction	
Unit Price	Extension
	\$3,622,000.00
\$3,622,000.00	\$3,622,000.00
	\$224,000.00
\$224,000.00	\$224,000.00
	\$3,846,000.00

Brennan Construction	
Unit Price	Extension
	\$3,749,000.00
\$3,749,000.00	\$3,749,000.00
	\$165,000.00
\$165,000.00	\$165,000.00
	\$3,914,000.00

Morcon Construction Co., Inc.	
Unit Price	Extension
	\$3,725,194.00
\$3,725,194.00	\$3,725,194.00
	\$257,134.00
\$257,134.00	\$257,134.00
	\$3,982,328.00

Versacon, Inc.	
Unit Price	Extension
	\$4,115,000.00
\$4,115,000.00	\$4,115,000.00
	\$262,000.00
\$262,000.00	\$262,000.00
	\$4,377,000.00



Parks Development Capital Improvement Program
Projects with Executive Summary

2023-2027

Project Name and Executive Summary	Proj Budget to Date	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
Aquatore Bandshell	972,500	2,202,500	600,000	-	-	-	-	3,775,000
The project is to build a new bandshell, bathrooms, lighting, trails, underground storage, a garage, and flex space at Aquatore Park. A portion of the project will be funded through Blaine Festival donations, with the rest funded by park dedication fees. This project is part of the Parks Master Plan. This project enhances current service levels of the park.	972,500	2,202,500	600,000	-	-	-	-	3,775,000
Aquatore Park Shelters	350,000	(27,508)	-	-	-	-	-	322,492
This project is to build two shelters at Aquatore Park.	350,000	(27,508)	-	-	-	-	-	322,492
Blaine Baseball Complex Site Improvements	-	-	-	75,000	425,000	-	-	500,000
Site improvements for all 6 fields. Dugouts, fencing, backstops, pitching mounds, tarps, wind screens, and lighting. The complex has original equipment from the 1980's and is need of replacement. This replacement is included in the Parks Master Plan.	-	-	-	75,000	425,000	-	-	500,000
Happy Acres Parking Expansion	713,000	-	-	-	-	-	-	713,000
This project is to expand the parking at Happy Acres Park.	713,000	-	-	-	-	-	-	713,000
Jim Peterson Field and Hockey lighting	-	335,000	475,000	-	-	-	-	810,000
This project is to add lighting to the Jim Peterson Park to accommodate later sports events and the skating season. Lighting will be set up to accommodate both hockey and ball field needs.	-	335,000	475,000	-	-	-	-	810,000
Jim Peterson Hockey Rink	-	150,000	150,000	-	-	-	-	300,000
Project is to build two new hockey rinks at Jim Peterson Park and includes a portable warming house. The original park plan includes a hockey rink at Jim Peterson. Council gave a directive in 2022 to build hockey rinks in the Spring Lake Park School District.	-	150,000	150,000	-	-	-	-	300,000
Jim Peterson Parking Lot expansion	-	355,000	-	-	-	-	-	355,000
Build an additional parking lot at Jim Peterson park. This project is identified in the Parks Master Plan. Jim Peterson Park is heavily used and is need of additional parking to accommodate users.	-	355,000	-	-	-	-	-	355,000
Jim Peterson Wheel Park	50,000	(50,000)	-	-	50,000	375,000	-	425,000
This project is to build a new wheel park at Jim Peterson Park. The project was identified in the original plans for the Jim Peterson Park as well as the Parks Master Plan. This project is to enhance the park's service level. Project was included in 2022 capital program, but is being delayed until 2026.	50,000	(50,000)	-	-	50,000	375,000	-	425,000
Lexington Athletic Complex Additional Hockey and General Rink	25,000	350,000	-	-	-	-	-	375,000
This project is in the Parks Master Plan. Project includes the correction of the LAC parking lot, additional boards, goals and netting for the second hockey rink and general rink in the middle.	25,000	350,000	-	-	-	-	-	375,000
Lexington Athletic Complex Sign	130,000	-	-	-	-	-	-	130,000
This project is to install a sign at the Lexington Athletic Complex.	130,000	-	-	-	-	-	-	130,000
New Park West of Lexington/North of Main	-	-	-	75,000	625,000	-	-	700,000
Build a new park west of Lexington and North of Main. This park is scheduled in the Master Plan to be the final park in Blaine. Project is a placeholder for now.	-	-	-	75,000	625,000	-	-	700,000
Sunrise Ponds Park	125,000	850,000	-	-	-	-	-	975,000
This project is for the 66th park in Blaine and includes building a new park in the Lexington Waters development with playground, irrigation, benches, electricity, lights, and shelter. This project is part of the Parks Master Plan.	125,000	850,000	-	-	-	-	-	975,000
Trail and Parking Lot Assessments	38,695	-	-	-	-	-	-	38,695
Braun Trail and Parking Lot Assessment project.	38,695	-	-	-	-	-	-	38,695

Parks Development Five-Year Capital Improvement Program
2023-2027

Projects by Revenue Source

Revenue Sources	Revenue Budget to Date	2023 Budget	2024	2025	2026	2027	Beyond 2027	Revenue Total
Donations	650,000	350,000	-	-	-	-	-	1,000,000
Park Dedication Fees - Park Development	1,529,195	407,492	1,225,000	150,000	1,100,000	375,000	-	4,786,687
Property Taxes	75,000	-	-	-	-	-	-	75,000
Park Development Reserve	150,000	3,407,500	-	-	-	-	-	3,557,500
Grand Total	2,404,195	4,164,992	1,225,000	150,000	1,100,000	375,000	-	9,419,187

Project Name and Revenue Sources	Revenue Budget to Date	2023 Budget	2024	2025	2026	2027	Beyond 2027	Revenue Total
Aquatone Bandshell	972,500	2,202,500	600,000	-	-	-	-	3,775,000
Donations	650,000	350,000	-	-	-	-	-	1,000,000
Park Dedication Fees - Park Development	247,500	-	600,000	-	-	-	-	847,500
Property Taxes	75,000	-	-	-	-	-	-	75,000
Park Development Reserve	-	1,852,500	-	-	-	-	-	1,852,500
Aquatone Park Shelters	350,000	(27,508)	-	-	-	-	-	322,492
Park Dedication Fees - Park Development	350,000	(27,508)	-	-	-	-	-	322,492
Blaine Baseball Complex Site Improvements	-	-	-	75,000	425,000	-	-	500,000
Park Dedication Fees - Park Development	-	-	-	75,000	425,000	-	-	500,000
Happy Acres Parking Expansion	713,000	-	-	-	-	-	-	713,000
Park Dedication Fees - Park Development	713,000	-	-	-	-	-	-	713,000
Jim Peterson Field and Hockey lighting	-	335,000	475,000	-	-	-	-	810,000
Park Dedication Fees - Park Development	-	335,000	475,000	-	-	-	-	810,000
Jim Peterson Hockey Rink	-	150,000	150,000	-	-	-	-	300,000
Park Dedication Fees - Park Development	-	150,000	150,000	-	-	-	-	300,000
Jim Peterson Parking Lot expansion	-	355,000	-	-	-	-	-	355,000
Park Development Reserve	-	355,000	-	-	-	-	-	355,000
Jim Peterson Wheel Park	50,000	(50,000)	-	-	50,000	375,000	-	425,000
Park Dedication Fees - Park Development	50,000	(50,000)	-	-	50,000	375,000	-	425,000
Lexington Athletic Complex Additional Hockey and General Rink	25,000	350,000	-	-	-	-	-	375,000
Park Development Reserve	25,000	350,000	-	-	-	-	-	375,000
Lexington Athletic Complex Sign	130,000	-	-	-	-	-	-	130,000
Park Dedication Fees - Park Development	130,000	-	-	-	-	-	-	130,000
New Park West of Lexington/North of Main	-	-	-	75,000	625,000	-	-	700,000
Park Dedication Fees - Park Development	-	-	-	75,000	625,000	-	-	700,000
Sunrise Ponds Park	125,000	850,000	-	-	-	-	-	975,000
Park Development Reserve	125,000	850,000	-	-	-	-	-	975,000
Trail and Parking Lot Assessments	38,695	-	-	-	-	-	-	38,695
Park Dedication Fees - Park Development	38,695	-	-	-	-	-	-	38,695
Grand Total	2,404,195	4,164,992	1,225,000	150,000	1,100,000	375,000	-	9,419,187

Parks Development Five-Year Capital Improvement Program
Projects by Expense Category

2023-2027

Expense Category	Exp Budget to Date	Exp Budget Remaining	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
Construction	2,027,500	943,990	3,869,992	1,225,000	75,000	1,025,000	375,000	-	8,597,492
Consulting	376,695	210,814	295,000	-	75,000	75,000	-	-	821,695
Grand Total	2,404,195	1,154,804	4,164,992	1,225,000	150,000	1,100,000	375,000	-	9,419,187

Project Name and Expense Category	Exp Budget to Date	Exp Budget Remaining	2023 Budget	2024	2025	2026	2027	Beyond 2027	Project Total
Aquatore Bandshell	972,500	923,140	2,202,500	600,000	-	-	-	-	3,775,000
Construction	837,500	837,500	2,162,500	600,000	-	-	-	-	3,600,000
Consulting	135,000	85,640	40,000	-	-	-	-	-	175,000
Aquatore Park Shelters	350,000	27,508	(27,508)	-	-	-	-	-	322,492
Construction	350,000	27,508	(27,508)	-	-	-	-	-	322,492
Blaine Baseball Complex Site Improvements	-	-	-	-	75,000	425,000	-	-	500,000
Construction	-	-	-	-	75,000	425,000	-	-	500,000
Happy Acres Parking Expansion	713,000	174	-	-	-	-	-	-	713,000
Construction	660,000	-	-	-	-	-	-	-	660,000
Consulting	53,000	174	-	-	-	-	-	-	53,000
Jim Peterson Field and Hockey lighting	-	-	335,000	475,000	-	-	-	-	810,000
Construction	-	-	225,000	475,000	-	-	-	-	700,000
Consulting	-	-	110,000	-	-	-	-	-	110,000
Jim Peterson Hockey Rink	-	-	150,000	150,000	-	-	-	-	300,000
Construction	-	-	150,000	150,000	-	-	-	-	300,000
Jim Peterson Parking Lot expansion	-	-	355,000	-	-	-	-	-	355,000
Construction	-	-	325,000	-	-	-	-	-	325,000
Consulting	-	-	30,000	-	-	-	-	-	30,000
Jim Peterson Wheel Park	50,000	50,000	(50,000)	-	-	50,000	375,000	-	425,000
Construction	50,000	50,000	(50,000)	-	-	-	375,000	-	375,000
Consulting	-	-	-	-	-	50,000	-	-	50,000
Lexington Athletic Complex Additional Hockey and General Rink	25,000	-	350,000	-	-	-	-	-	375,000
Construction	-	-	325,000	-	-	-	-	-	325,000
Consulting	25,000	-	25,000	-	-	-	-	-	50,000
Lexington Athletic Complex Sign	130,000	28,982	-	-	-	-	-	-	130,000
Construction	130,000	28,982	-	-	-	-	-	-	130,000
New Park West of Lexington/North of Main	-	-	-	-	75,000	625,000	-	-	700,000
Construction	-	-	-	-	-	600,000	-	-	600,000
Consulting	-	-	-	-	75,000	25,000	-	-	100,000
Sunrise Ponds Park	125,000	125,000	850,000	-	-	-	-	-	975,000
Construction	-	-	760,000	-	-	-	-	-	760,000
Consulting	125,000	125,000	90,000	-	-	-	-	-	215,000
Trail and Parking Lot Assessments	38,695	-	-	-	-	-	-	-	38,695
Consulting	38,695	-	-	-	-	-	-	-	38,695
Grand Total	2,404,195	1,154,804	4,164,992	1,225,000	150,000	1,100,000	375,000	-	9,419,187

Bandshell Project Analysis

4/19/2023

Bandshell Construction Cost

	Option 1	Option 2
Base Bid	3,289,000	3,289,000
Alternate Bid	-	240,000
10% Contingency	328,900	352,900
Bandshell Construction Cost	<u>3,617,900</u>	<u>3,881,900</u>

Project Budget Analysis

	Option 1	Option 2
Project Budget	3,775,000	3,775,000
ISG Consulting Contract	(250,000)	(250,000)
Bandshell Construction Cost with Contingency	<u>(3,617,900)</u>	<u>(3,881,900)</u>
Project Under (Over) Budget	<u>(92,900)</u>	<u>(356,900)</u>

Project Impact to Reserves

	Option 1	Option 2
Reserves Appropriated to Project	(1,852,500)	(1,852,500)
Additional Reserves Needed for Project	<u>(92,900)</u>	<u>(356,900)</u>
Total Project Impact to Reserves	<u>(1,945,400)</u>	<u>(2,209,400)</u>

Projected Reserves Remaining at 12/31/23

	Option 1	Option 2
	<u>1,888,113</u>	<u>1,624,113</u>



City of Blaine Staff Report

File Number:

Agenda Date

April 25, 2023

Status

In Control

Park Advisory Board

File Type

Action Item

New Business -

Agenda Item # 4.3

Playground Equipment for 2024

Background

Staff was informed by Flagship Recreation of a cost savings on a piece of playground equipment for 2024. Flagship Recreation, along with Landscape Structures incorporated, is manufacturing a new piece of equipment called Kiwanis A.2 for a show in June. It is a new line of equipment that Landscape Structures is rolling out this year. The retail cost of the equipment is around \$35,000 and they would be willing to sell it to us for \$25,000 or less. Currently, we have four playgrounds up for reconstruction next year. They are Colony Preserve, Suzanne, West Lake and Lakeside Park. This would be an opportunity to commit to the piece of equipment and have it held for us until we can purchase it with funds from our 2024 Parks and Trails budget. The equipment can be painted to any color we choose.

Recommendation

By motion, recommend to the city manager holding the Kiwanis A.2, for purchase with funds from the 2024 Parks and Trails budget.

Attachment List

1. Kiwanis 1
2. Kiwanis 2
3. Kiwanis 3 and 4
4. Kiwanis 5













City of Blaine Staff Report

File Number:

Agenda Date

April 25, 2023

Status

In Control

Park Advisory Board

File Type

Report

New Business -

Agenda Item # 4.4

Park Updates

Background

Park Updates:

- Playground replacements have started at Sunnyside and Xylite Parks.
- High school baseball has started playing games on our fields. Lacrosse will be starting next week.
- Adult Softball leagues will start games the week of May 1.
- Completion of the Centennial Green and Territorial Park courts will take place once the temperature warms up. The contractor needs to wash the courts and then paint them.
- Our May and June Intro to Pickleball sessions are full at 24 participants in each class.

Recommendation

Attachment List

None